

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0078	TECHNICAL EDUCATION					
Major Head Code	2203	Technical Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	40045440		0	40045440
	003	Travel Expenses					
VOTED	0	0	0	927292		0	927292
	004	Office Expenses					
VOTED	0	0	0	1300000		0	1300000
	005	Payment for Professional and Special Services					
VOTED	0	0	0	4500000		0	4500000
	006	Rent, Rates and Taxes					
VOTED	0	0	0	1500000		0	1500000
	015	Machinery and Equipment					
VOTED	0	0	0	1000000		0	1000000
	016	Motor Vehicles					
VOTED	0	0	0	3983037		0	3983037
	017	Maintenance					
VOTED	0	0	0	16000000		0	16000000
	019	Materials and Supplies					
VOTED	0	0	0	41500000		0	41500000
	026	Other Charges					
VOTED	0	0	0	3470000		0	3470000
	045	Training					
VOTED	0	0	0	2500000		0	2500000
Tot SubSubhd	0	0	0	116725769		0	116725769
Total Subhd	0	0	0	116725769		0	116725769
Minorhd	0	0	0	116725769		0	116725769
Minor Head Code	105	Polytechnics					
Sub Head Code	01	Government Polytechnics					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	249834095		0	249834095
	002	Wages					
VOTED	0	0	0	1440075		0	1440075
	003	Travel Expenses					
VOTED	0	0	0	998545		0	998545
	004	Office Expenses					
VOTED	0	0	0	900000		0	900000
	006	Rent, Rates and Taxes					
VOTED	0	0	0	1500000		0	1500000
	015	Machinery and Equipment					
VOTED	0	0	0	1000000		0	1000000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0078	TECHNICAL EDUCATION			
Major Head Code	2203	Technical Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	105	Polytechnics			
Sub Head Code	01	Government Polytechnics			
Detail Head Code	016	Motor Vehicles			
VOTED	0	0	0	1100000	0
	019	Materials and Supplies			
VOTED	0	0	0	1500000	0
Tot SubSubhd	0	0	0	258272715	0
Total Subhd	0	0	0	258272715	0
Minorhd	0	0	0	258272715	0
Minor Head Code	107	Scholarships			
Sub Head Code	01	State Technical Scholarship			
Sub Sub Head Code	00	Null			
Detail Head Code	010	Scholarship and Stipend			
VOTED	0	0	0	5287000	0
Tot SubSubhd	0	0	0	5287000	0
Total Subhd	0	0	0	5287000	0
Minorhd	0	0	0	5287000	0
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047	Deduct Recoveries			
VOTED	0	0	0	-11684	0
Tot SubSubhd	0	0	0	-11684	0
Total Subhd	0	0	0	-11684	0
Minorhd	0	0	0	-11684	0
SubMajorhd	0	0	0	380273800	0
Majorhd	0	0	0	380273800	0
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Technical Education			
Minor Head Code	104	Polytechnics			
Sub Head Code	02	Upgradation of Existing Polytechnics			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	28697000	0	0	0
Tot SubSubhd	0	28697000	0	0	0
Total Subhd	0	28697000	0	0	0
Minorhd	0	28697000	0	0	0
SubMajorhd	0	28697000	0	0	0
Majorhd	0	28697000	0	0	0
Grand	0	28697000	0	380273800	0