

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0078	TECHNICAL EDUCATION									
<b>Major Head Code</b>	2203	Technical Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5005480	40045440	5005480	40045440					
	003	Travel Expenses									
VOTED	0	0	224728	927292	224728	927292					
	004	Office Expenses									
VOTED	0	0	400000	1300000	400000	1300000					
	005	Payment for Professional and Special Services									
VOTED	0	0	500000	4500000	500000	4500000					
	006	Rent, Rates and Taxes									
VOTED	0	0	939460	1500000	939460	1500000					
	015	Machinery and Equipment									
VOTED	0	0	0	1000000	0	1000000					
	016	Motor Vehicles									
VOTED	0	0	3008479	3983037	3008479	3983037					
	017	Maintenance									
VOTED	0	0	16000000	16000000	16000000	16000000					
	019	Materials and Supplies									
VOTED	0	0	40000000	41500000	40000000	41500000					
	026	Other Charges									
VOTED	0	0	680000	3470000	680000	3470000					
	045	Training									
VOTED	0	0	0	2500000	0	2500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>66758147</b>	<b>116725769</b>	<b>66758147</b>	<b>116725769</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>66758147</b>	<b>116725769</b>	<b>66758147</b>	<b>116725769</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>66758147</b>	<b>116725769</b>	<b>66758147</b>	<b>116725769</b>					
<b>Minor Head Code</b>	105	Polytechnics									
<b>Sub Head Code</b>	01	Government Polytechnics									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	31796475	249834095	31796475	249834095					
	002	Wages									
VOTED	0	0	180120	1440075	180120	1440075					
	003	Travel Expenses									
VOTED	0	0	189180	998545	189180	998545					
	004	Office Expenses									
VOTED	0	0	0	900000	0	900000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	1500000	0	1500000					
	015	Machinery and Equipment									
VOTED	0	0	0	1000000	0	1000000					

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Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0078	TECHNICAL EDUCATION									
<b>Major Head Code</b>	2203	Technical Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	105	Polytechnics									
<b>Sub Head Code</b>	01	Government Polytechnics									
<b>Detail Head Code</b>	016	Motor Vehicles									
VOTED	0	0	0	0	1100000	0	1100000	0	1100000		
	019	Materials and Supplies									
VOTED	0	0	0	0	1500000	0	1500000	0	1500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	<b>32165775</b>	<b>258272715</b>	
<b>Minor Head Code</b>	107	Scholarships									
<b>Sub Head Code</b>	01	State Technical Scholarship									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	010	Scholarship and Stipend									
VOTED	0	0	5287000	5287000	5287000	5287000	5287000	5287000	5287000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	<b>5287000</b>	
<b>Minor Head Code</b>	911	Deduct Recoveries of Overpayments									
<b>Sub Head Code</b>	01	Deduct Recoveries of Overpayments									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	047	Deduct Recoveries									
VOTED	0	0	-11684	-11684	-11684	-11684	-11684	-11684	-11684		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	<b>-11684</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>104199238</b>	<b>380273800</b>	<b>104199238</b>	<b>380273800</b>	<b>104199238</b>	<b>380273800</b>	<b>104199238</b>	<b>380273800</b>	
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>104199238</b>	<b>380273800</b>	<b>104199238</b>	<b>380273800</b>	<b>104199238</b>	<b>380273800</b>	<b>104199238</b>	<b>380273800</b>	
<b>Major Head Code</b>	4202	Capital Outlay on Education, Sports,Art and Culture									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Technical Education									
<b>Minor Head Code</b>	104	Polytechnics									
<b>Sub Head Code</b>	02	Upgradation of Existing Polytechnics									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	2000000	28697000	0	0	2000000	28697000	2000000	28697000	2000000	28697000	
<b>Tot SubSubhd</b>	<b>2000000</b>	<b>28697000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	
<b>Total Subhd</b>	<b>2000000</b>	<b>28697000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	
<b>Minorhd</b>	<b>2000000</b>	<b>28697000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	
<b>SubMajorhd</b>	<b>2000000</b>	<b>28697000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	
<b>Majorhd</b>	<b>2000000</b>	<b>28697000</b>	<b>0</b>	<b>0</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	<b>2000000</b>	<b>28697000</b>	
<b>Grand</b>	<b>2000000</b>	<b>28697000</b>	<b>104199238</b>	<b>380273800</b>	<b>106199238</b>	<b>408970800</b>	<b>106199238</b>	<b>408970800</b>	<b>106199238</b>	<b>408970800</b>	