

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0078	TECHNICAL EDUCATION			
Major Head Code	2203	Technical Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	3039030	19545909	3039030
					19545909
	003	Travel Expenses			
VOTED	0	0	156895	156895	156895
					156895
	004	Office Expenses			
VOTED	0	0	900000	900000	900000
					900000
	015	Machinery and Equipment			
VOTED	0	0	1000000	1000000	1000000
					1000000
	019	Materials and Supplies			
VOTED	0	0	1500000	1500000	1500000
					1500000
	026	Other Charges			
VOTED	0	0	750000	750000	750000
					750000
Tot SubSubhd	0	0	7345925	23852804	7345925
					23852804
Total Subhd	0	0	7345925	23852804	7345925
					23852804
Minorhd	0	0	7345925	23852804	7345925
					23852804
Minor Head Code	105	Polytechnics			
Sub Head Code	01	Government Polytechnics			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	19286736	115851547	19286736
					115851547
	002	Wages			
VOTED	0	0	120060	719715	120060
					719715
	003	Travel Expenses			
VOTED	0	0	24760	314092	24760
					314092
Tot SubSubhd	0	0	19431556	116885354	19431556
					116885354
Total Subhd	0	0	19431556	116885354	19431556
					116885354
Minorhd	0	0	19431556	116885354	19431556
					116885354
SubMajorhd	0	0	26777481	140738158	26777481
					140738158
Majorhd	0	0	26777481	140738158	26777481
					140738158
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Technical Education			
Minor Head Code	104	Polytechnics			
Sub Head Code	02	Upgradation of Existing Polytechnics			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	11097000	11097000	0	0	11097000
					11097000
Tot SubSubhd	11097000	11097000	0	0	11097000
					11097000
Total Subhd	11097000	11097000	0	0	11097000
					11097000

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0078 TECHNICAL EDUCATION							
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Technical Education							
Minor Head Code	104 Polytechnics							
Minorhd	11097000	11097000		0	0	11097000	11097000	
SubMajorhd	11097000	11097000		0	0	11097000	11097000	
Majorhd	11097000	11097000		0	0	11097000	11097000	
Grand	11097000	11097000	26777481	140738158		37874481	151835158	