

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2024-2025		Accounting Month :	DECEMBER		Run Date :	10-FEB-25	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0078 TECHNICAL EDUCATION							
<b>Major Head Code</b>	2203 Technical Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	2903294	30356484	2903294	30356484		
	003 Travel Expenses							
VOTED	0	0	378641	896960	378641	896960		
	004 Office Expenses							
VOTED	0	0	0	900000	0	900000		
	005 Payment for Professional and Special Services							
VOTED	0	0	0	4000000	0	4000000		
	015 Machinery and Equipment							
VOTED	0	0	0	1000000	0	1000000		
	017 Maintenance							
VOTED	0	0	0	2000000	0	2000000		
	019 Materials and Supplies							
VOTED	0	0	0	1500000	0	1500000		
	026 Other Charges							
VOTED	0	0	167611000	167611000	167611000	167611000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>170892935</b>	<b>208264444</b>	<b>170892935</b>	<b>208264444</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>170892935</b>	<b>208264444</b>	<b>170892935</b>	<b>208264444</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>170892935</b>	<b>208264444</b>	<b>170892935</b>	<b>208264444</b>		
<b>Minor Head Code</b>	105 Polytechnics							
<b>Sub Head Code</b>	01 Government Polytechnics							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	16654005	162343166	16654005	162343166		
	002 Wages							
VOTED	0	0	20000	1060560	20000	1060560		
	003 Travel Expenses							
VOTED	0	0	48980	608171	48980	608171		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>16722985</b>	<b>164011897</b>	<b>16722985</b>	<b>164011897</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>16722985</b>	<b>164011897</b>	<b>16722985</b>	<b>164011897</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>16722985</b>	<b>164011897</b>	<b>16722985</b>	<b>164011897</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>187615920</b>	<b>372276341</b>	<b>187615920</b>	<b>372276341</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>187615920</b>	<b>372276341</b>	<b>187615920</b>	<b>372276341</b>		
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports, Art and Culture							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	02 Technical Education							
<b>Minor Head Code</b>	104 Polytechnics							
<b>Sub Head Code</b>	02 Upgradation of Existing Polytechnics							
<b>Sub Sub Head Code</b>	00 Null							

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Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0078	TECHNICAL EDUCATION									
<b>Major Head Code</b>	4202	Capital Outlay on Education, Sports, Art and Culture									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	02	Technical Education									
<b>Minor Head Code</b>	104	Polytechnics									
<b>Sub Head Code</b>	02	Upgradation of Existing Polytechnics									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	21686000	0	0	0	0	0	21686000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>21686000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21686000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>21686000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21686000</b>		
Minorhd		0	21686000	0	0	0	0	0	21686000		
<b>SubMajorhd</b>		<b>0</b>	<b>21686000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21686000</b>		
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	02	Technical Education									
<b>Minor Head Code</b>	104	Polytechnics									
<b>Sub Head Code</b>	03	Pradhan Mantri Kaushal Vikas Yojana									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	10300000	0	0	0	0	0	10300000		
<b>Tot SubSubhd</b>		<b>0</b>	<b>10300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10300000</b>		
<b>Total Subhd</b>		<b>0</b>	<b>10300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10300000</b>		
Minorhd		0	10300000	0	0	0	0	0	10300000		
<b>SubMajorhd</b>		<b>0</b>	<b>10300000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10300000</b>		
Majorhd		0	31986000	0	0	0	0	0	31986000		
<b>Grand</b>		<b>0</b>	<b>31986000</b>	<b>187615920</b>	<b>372276341</b>	<b>187615920</b>	<b>404262341</b>				