

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0078 TECHNICAL EDUCATION							
Major Head Code	2203 Technical Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3774325	18946414	3774325	18946414		
	003 Travel Expenses							
VOTED	0	0	257933	518319	257933	518319		
	004 Office Expenses							
VOTED	0	0	900000	900000	900000	900000		
	015 Machinery and Equipment							
VOTED	0	0	0	1000000	0	1000000		
	017 Maintenance							
VOTED	0	0	0	2000000	0	2000000		
	019 Materials and Supplies							
VOTED	0	0	0	1500000	0	1500000		
Tot SubSubhd	0	0	4932258	24864733	4932258	24864733		
Total Subhd	0	0	4932258	24864733	4932258	24864733		
Minorhd	0	0	4932258	24864733	4932258	24864733		
Minor Head Code	105 Polytechnics							
Sub Head Code	01 Government Polytechnics							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	21228125	109576639	21228125	109576639		
	002 Wages							
VOTED	0	0	440320	840480	440320	840480		
	003 Travel Expenses							
VOTED	0	0	20604	372224	20604	372224		
Tot SubSubhd	0	0	21689049	110789343	21689049	110789343		
Total Subhd	0	0	21689049	110789343	21689049	110789343		
Minorhd	0	0	21689049	110789343	21689049	110789343		
SubMajorhd	0	0	26621307	135654076	26621307	135654076		
Majorhd	0	0	26621307	135654076	26621307	135654076		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Technical Education							
Minor Head Code	104 Polytechnics							
Sub Head Code	02 Upgradation of Existing Polytechnics							
Sub Sub Head Code	00 Null							
Detail Head Code	013 Major Works							
VOTED	1800000	21686000	0	0	1800000	21686000		
Tot SubSubhd	1800000	21686000	0	0	1800000	21686000		
Total Subhd	1800000	21686000	0	0	1800000	21686000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0078	TECHNICAL EDUCATION									
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Technical Education									
Minor Head Code	104	Polytechnics									
Minorhd		1800000	21686000	0	0	1800000	21686000				
SubMajorhd		1800000	21686000	0	0	1800000	21686000				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Technical Education									
Minor Head Code	104	Polytechnics									
Sub Head Code	03	Pradhan Mantri Kaushal Vikas Yojana									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	10300000	0	0	0	10300000				
Tot SubSubhd		0	10300000	0	0	0	10300000				
Total Subhd		0	10300000	0	0	0	10300000				
Minorhd		0	10300000	0	0	0	10300000				
SubMajorhd		0	10300000	0	0	0	10300000				
Majorhd		1800000	31986000	0	0	1800000	31986000				
Grand		1800000	31986000	26621307	135654076	28421307	167640076				