

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0078	TECHNICAL EDUCATION									
<b>Major Head Code</b>	2203	Technical Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3593922	30750774	3593922	30750774					
	003	Travel Expenses									
VOTED	0	0	0	846495	0	846495					
	004	Office Expenses									
VOTED	0	0	0	900000	0	900000					
	005	Payment of Professional and Special Services									
VOTED	0	0	4000000	4000000	4000000	4000000					
	015	Machinery & Equipment									
VOTED	0	0	0	1000000	0	1000000					
	016	Motor Vehicles									
VOTED	0	0	3702000	3702000	3702000	3702000					
	019	Materials									
VOTED	0	0	0	1000000	0	1000000					
	026	Other Charges									
VOTED	0	0	0	20421729	0	20421729					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11295922</b>	<b>62620998</b>	<b>11295922</b>	<b>62620998</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11295922</b>	<b>62620998</b>	<b>11295922</b>	<b>62620998</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>11295922</b>	<b>62620998</b>	<b>11295922</b>	<b>62620998</b>					
<b>Minor Head Code</b>	105	Polytechnics									
<b>Sub Head Code</b>	01	Government Polytechnic									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	23450651	148645810	23450651	148645810					
	002	Wages									
VOTED	0	0	280100	1520800	280100	1520800					
	003	Travel Expenses									
VOTED	0	0	62669	459006	62669	459006					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>23793420</b>	<b>150625616</b>	<b>23793420</b>	<b>150625616</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>23793420</b>	<b>150625616</b>	<b>23793420</b>	<b>150625616</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>23793420</b>	<b>150625616</b>	<b>23793420</b>	<b>150625616</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>35089342</b>	<b>213246614</b>	<b>35089342</b>	<b>213246614</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>35089342</b>	<b>213246614</b>	<b>35089342</b>	<b>213246614</b>					
<b>Grand</b>	<b>0</b>	<b>0</b>	<b>35089342</b>	<b>213246614</b>	<b>35089342</b>	<b>213246614</b>					