

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2023-2024		Accounting Month :		JUNE	Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0078 TECHNICAL EDUCATION						
Major Head Code	2203 Technical Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	3071921	12284360	3071921	12284360	
	003	Travel Expenses					
VOTED	0	0	118480	389800	118480	389800	
	026	Other Charges					
VOTED	0	0	5121729	5121729	5121729	5121729	
Tot SubSubhd	0	0	8312130	17795889	8312130	17795889	
Total Subhd	0	0	8312130	17795889	8312130	17795889	
Minorhd	0	0	8312130	17795889	8312130	17795889	
Minor Head Code	105	Polytechnics					
Sub Head Code	01	Government Polytechnic					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	17047137	47715192	17047137	47715192	
	002	Wages					
VOTED	0	0	180100	540300	180100	540300	
Tot SubSubhd	0	0	17227237	48255492	17227237	48255492	
Total Subhd	0	0	17227237	48255492	17227237	48255492	
Minorhd	0	0	17227237	48255492	17227237	48255492	
SubMajorhd	0	0	25539367	66051381	25539367	66051381	
Majorhd	0	0	25539367	66051381	25539367	66051381	
Grand	0	0	25539367	66051381	25539367	66051381	