

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		SEPTEMBER		Run Date : 02-NOV-22	
	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0078 TECHNICAL EDUCATION							
Major Head Code	2203 Technical Education							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3275237	19339289	3275237	19339289		
	002 Wages							
VOTED	0	0	16860	135280	16860	135280		
	003 Travel Expenses							
VOTED	0	0	120432	735982	120432	735982		
	006 Rent, Rates & Taxes							
VOTED	0	0	300000	300000	300000	300000		
	026 Other Charges							
VOTED	0	0	0	11763000	0	11763000		
Tot SubSubhd	0	0	3712529	32273551	3712529	32273551		
Total Subhd	0	0	3712529	32273551	3712529	32273551		
Minorhd	0	0	3712529	32273551	3712529	32273551		
Minor Head Code	105 Polytechnics							
Sub Head Code	01 Government Polytechnic							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	9581612	75171359	9581612	75171359		
	002 Wages							
VOTED	0	0	111706	1785296	111706	1785296		
	003 Travel Expenses							
VOTED	0	0	0	247225	0	247225		
	006 Rent, Rates & Taxes							
VOTED	0	0	109941	109941	109941	109941		
Tot SubSubhd	0	0	9803259	77313821	9803259	77313821		
Total Subhd	0	0	9803259	77313821	9803259	77313821		
Minorhd	0	0	9803259	77313821	9803259	77313821		
SubMajorhd	0	0	13515788	109587372	13515788	109587372		
Majorhd	0	0	13515788	109587372	13515788	109587372		
Major Head Code	4202 Capital Outlay on Education, Sports,Art and Culture							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	02 Technical Education							
Minor Head Code	104 Polytechnics							
Sub Head Code	01 Rashtriya Uchhtar Shiksha Abhiyan							
Sub Sub Head Code	02 Upgradation of Existing Polytechnics							
Detail Head Code	014 Minor works							
VOTED	0	115967000	0	0	0	115967000		
Tot SubSubhd	0	115967000	0	0	0	115967000		
Total Subhd	0	115967000	0	0	0	115967000		

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		Development - State Resource (SR)		Non-Development		Total
		Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code		0078 TECHNICAL EDUCATION				
Major Head Code		4202 Capital Outlay on Education, Sports, Art and Culture				
Category Code		0002 DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code		02 Technical Education				
Minor Head Code		104 Polytechnics				
Minorhd		0	115967000	0	0	0
SubMajorhd		0	115967000	0	0	0
Category Code		0003 CENTRAL SPONSORD SCHEME				
Sub Major Head Code		02 Technical Education				
Minor Head Code		104 Polytechnics				
Sub Head Code		03 Construction of Directorate/SPIV Administrative Building				
Sub Sub Head Code		00 null				
Detail Head Code		013				
VOTED		0	151600000	0	0	0
Tot SubSubhd		0	151600000	0	0	0
Total Subhd		0	151600000	0	0	0
Minorhd		0	151600000	0	0	0
SubMajorhd		0	151600000	0	0	0
Majorhd		0	267567000	0	0	0
Grand		0	267567000	13515788	109587372	13515788
						377154372