

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0078	TECHNICAL EDUCATION									
Major Head Code	2203	Technical Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	5184625	13423155	5184625	13423155					
	002	Wages									
VOTED	0	0	57280	101560	57280	101560					
	003	Travel Expenses									
VOTED	0	0	484413	615550	484413	615550					
Tot SubSubhd	0	0	5726318	14140265	5726318	14140265					
Total Subhd	0	0	5726318	14140265	5726318	14140265					
Minorhd	0	0	5726318	14140265	5726318	14140265					
Minor Head Code	105	Polytechnics									
Sub Head Code	01	Government Polytechnic									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	23233431	45554208	23233431	45554208					
	002	Wages									
VOTED	0	0	1238390	1480930	1238390	1480930					
	003	Travel Expenses									
VOTED	0	0	89305	146905	89305	146905					
Tot SubSubhd	0	0	24561126	47182043	24561126	47182043					
Total Subhd	0	0	24561126	47182043	24561126	47182043					
Minorhd	0	0	24561126	47182043	24561126	47182043					
SubMajorhd	0	0	30287444	61322308	30287444	61322308					
Majorhd	0	0	30287444	61322308	30287444	61322308					
Major Head Code	4202	Capital Outlay on Education, Sports,Art and Culture									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	02	Technical Education									
Minor Head Code	104	Polytechnics									
Sub Head Code	01	Rashtriya Uchhtar Shiksha Abhiyan									
Sub Sub Head Code	02	Upgradation of Existing Polytechnics									
Detail Head Code	014	Minor works									
VOTED	0	115967000	0	0	0	115967000					
Tot SubSubhd	0	115967000	0	0	0	115967000					
Total Subhd	0	115967000	0	0	0	115967000					
Minorhd	0	115967000	0	0	0	115967000					
SubMajorhd	0	115967000	0	0	0	115967000					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Technical Education									
Minor Head Code	104	Polytechnics									
Sub Head Code	03	Construction of Directorate/SPIV Administrative Building									

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0078	TECHNICAL EDUCATION									
Major Head Code	4202	Capital Outlay on Education, Sports, Art and Culture									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	02	Technical Education									
Minor Head Code	104	Polytechnics									
Sub Head Code	03	Construction of Directorate/SPIV Administrative Building									
Sub Sub Head Code	00	null									
Detail Head Code	013										
VOTED	5900000	5900000		0	0	5900000	5900000				
Tot SubSubhd	5900000	5900000		0	0	5900000	5900000				
Total Subhd	5900000	5900000		0	0	5900000	5900000				
Minorhd	5900000	5900000		0	0	5900000	5900000				
SubMajorhd	5900000	5900000		0	0	5900000	5900000				
Majorhd	5900000	121867000		0	0	5900000	121867000				
Grand	5900000	121867000		30287444	61322308	36187444	183189308				