

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
<b>Grand Code</b>	0078	TECHNICAL EDUCATION									
<b>Major Head Code</b>	2203	Technical Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4827009	27729275	4827009	27729275					
	002	Wages									
VOTED	0	0	49560	673265	49560	673265					
	003	Travel Expenses									
VOTED	0	0	254810	780581	254810	780581					
	004	Office Expenses									
VOTED	0	0	0	162600	0	162600					
	005	Payment of Professional and Special Services									
VOTED	0	0	0	3500000	0	3500000					
	006	Rent, Rates & Taxes									
VOTED	0	0	415000	765000	415000	765000					
	015	Machinery & Equipment									
VOTED	0	0	0	587500	0	587500					
	016	Motor Vehicles									
VOTED	0	0	0	899000	0	899000					
	017	Maintenance									
VOTED	0	0	15200000	16000000	15200000	16000000					
	019	Materials									
VOTED	0	0	0	100000	0	100000					
	026	Other Charges									
VOTED	0	0	0	944500	0	944500					
	045	Training									
VOTED	0	0	2500000	2500000	2500000	2500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>23246379</b>	<b>54641721</b>	<b>23246379</b>	<b>54641721</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>23246379</b>	<b>54641721</b>	<b>23246379</b>	<b>54641721</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>23246379</b>	<b>54641721</b>	<b>23246379</b>	<b>54641721</b>					
<b>Minor Head Code</b>	105	Polytechnics									
<b>Sub Head Code</b>	01	Government Polytechnic									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	20527032	146694182	20527032	146694182					
	002	Wages									
VOTED	0	0	3046064	6351640	3046064	6351640					
	003	Travel Expenses									
VOTED	0	0	58271	656889	58271	656889					
	004	Office Expenses									
VOTED	0	0	416000	436000	416000	436000					
	006	Rent, Rates & Taxes									
VOTED	0	0	829837	1255000	829837	1255000					

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		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
<b>Grand Code</b>	0078	TECHNICAL EDUCATION									
<b>Major Head Code</b>	2203	Technical Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	105	Polytechnics									
<b>Sub Head Code</b>	01	Government Polytechnic									
<b>Detail Head Code</b>	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	700000	800000	700000	800000					
	016	Motor Vehicles									
VOTED	0	0	661000	661000	661000	661000					
	019	Materials & Supplies									
VOTED	0	0	1700000	1700000	1700000	1700000					
	026	Other Charges									
VOTED	0	0	0	1500000	0	1500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>27938204</b>	<b>173554711</b>	<b>27938204</b>	<b>173554711</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>27938204</b>	<b>173554711</b>	<b>27938204</b>	<b>173554711</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>27938204</b>	<b>173554711</b>	<b>27938204</b>	<b>173554711</b>					
<b>Minor Head Code</b>	107	Scholarships									
<b>Sub Head Code</b>	01	Technical Scholarships									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	010	Scholarships and Stipends									
VOTED	0	0	6248000	6248000	6248000	6248000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>6248000</b>	<b>6248000</b>	<b>6248000</b>	<b>6248000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>6248000</b>	<b>6248000</b>	<b>6248000</b>	<b>6248000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>6248000</b>	<b>6248000</b>	<b>6248000</b>	<b>6248000</b>					
<b>Minor Head Code</b>	911										
<b>Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	00										
<b>Detail Head Code</b>	001										
VOTED	0	0	0	-5125	0	-5125					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5125</b>	<b>0</b>	<b>-5125</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5125</b>	<b>0</b>	<b>-5125</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-5125</b>	<b>0</b>	<b>-5125</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>57432583</b>	<b>234439307</b>	<b>57432583</b>	<b>234439307</b>					
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	105	Polytechnics									
<b>Sub Head Code</b>	02	Community Development through Polytechnic									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1500000	0	0	0	1500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>					
<b>Minorhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>1500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1500000</b>					
<b>Majorhd</b>	<b>0</b>	<b>1500000</b>	<b>57432583</b>	<b>234439307</b>	<b>57432583</b>	<b>235939307</b>					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0078 TECHNICAL EDUCATION							
<b>Major Head Code</b>	4202 Capital Outlay on Education, Sports,Art and Culture							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	02 Technical Education							
<b>Minor Head Code</b>	104 Polytechnics							
<b>Sub Head Code</b>	01 Rashtriya Uchhtar Shiksha Abhiyan							
<b>Sub Sub Head Code</b>	02 Upgradation of Existing Polytechnics							
<b>Detail Head Code</b>	014 Minor works							
VOTED	10000000	10000000	0	0	10000000	10000000		
<b>Tot SubSubhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>		
<b>Total Subhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>		
Minorhd	10000000	10000000	0	0	10000000	10000000		
<b>SubMajorhd</b>	<b>10000000</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>10000000</b>	<b>10000000</b>		
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	02 Technical Education							
<b>Minor Head Code</b>	104 Polytechnics							
<b>Sub Head Code</b>	03 Construction of Directorate/SPIV Administrative Building							
<b>Sub Sub Head Code</b>	00 null							
<b>Detail Head Code</b>	013							
VOTED	0	122400000	0	0	0	122400000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>122400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122400000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>122400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122400000</b>		
Minorhd	0	122400000	0	0	0	122400000		
<b>SubMajorhd</b>	<b>0</b>	<b>122400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122400000</b>		
Majorhd	10000000	132400000	0	0	10000000	132400000		
<b>Grand</b>	<b>10000000</b>	<b>133900000</b>	<b>57432583</b>	<b>234439307</b>	<b>67432583</b>	<b>368339307</b>		