

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS				
Major Head Code	2575	Other Special Areas Programmes				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	001	Direction And Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	62046224	0	62046224
	002	Wages				
VOTED	0	0	0	1391700	0	1391700
	003	Travel Expenses				
VOTED	0	0	0	1500000	0	1500000
	004	Office Expenses				
VOTED	0	0	0	1500000	0	1500000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	400000	0	400000
	016	Motor Vehicles				
VOTED	0	0	0	1266000	0	1266000
	026	Other Charges				
VOTED	0	0	0	19500000	0	19500000
Tot SubSubhd	0	0	0	87603924	0	87603924
Total Subhd	0	0	0	87603924	0	87603924
Minorhd	0	0	0	87603924	0	87603924
SubMajorhd	0	0	0	87603924	0	87603924
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	001	Direction And Administration				
Sub Head Code	04	Under Developed Area Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	160000000	0	0	0	160000000
Tot SubSubhd	0	160000000	0	0	0	160000000
Total Subhd	0	160000000	0	0	0	160000000
Minorhd	0	160000000	0	0	0	160000000
SubMajorhd	0	160000000	0	0	0	160000000
Majorhd	0	160000000	0	87603924	0	247603924
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	06	Border Area Development				
Minor Head Code	101	Development Programme				
Sub Head Code	01	Border Area Development Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	-24193558	2295556	0	0	-24193558	2295556
Tot SubSubhd	-24193558	2295556	0	0	-24193558	2295556

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS			
Major Head Code	4575	Capital Outlay on other Special Areas Programmes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	06	Border Area Development			
Minor Head Code	101	Development Programme			
Sub Head Code	01	Border Area Development Programme			
Total Subhd	-24193558	2295556	0	0	-24193558
Sub Head Code	02	Development of Under-Developed Areas			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	-28900000	222347000	0	0	-28900000
Tot SubSubhd	-28900000	222347000	0	0	-28900000
Total Subhd	-28900000	222347000	0	0	-28900000
Minorhd	-53093558	224642556	0	0	-53093558
SubMajorhd	-53093558	224642556	0	0	-53093558
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	06	Border Area Development			
Minor Head Code	101	Development Programme			
Sub Head Code	01	Border Area Development Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	20660000	20660000	0	0	20660000
Tot SubSubhd	20660000	20660000	0	0	20660000
Total Subhd	20660000	20660000	0	0	20660000
Minorhd	20660000	20660000	0	0	20660000
SubMajorhd	20660000	20660000	0	0	20660000
Majorhd	-32433558	245302556	0	0	-32433558
Grand	-32433558	405302556	0	87603924	-32433558
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