

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
<b>Major Head Code</b>	2575	Other Special Areas Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	001	Direction And Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	6276149	62046224	6276149	62046224					
	002	Wages									
VOTED	0	0	40020	1391700	40020	1391700					
	003	Travel Expenses									
VOTED	0	0	500000	1500000	500000	1500000					
	004	Office Expenses									
VOTED	0	0	1500000	1500000	1500000	1500000					
	006	Rent, Rates and Taxes									
VOTED	0	0	400000	400000	400000	400000					
	016	Motor Vehicles									
VOTED	0	0	1266000	1266000	1266000	1266000					
	026	Other Charges									
VOTED	0	0	500000	19500000	500000	19500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10482169</b>	<b>87603924</b>	<b>10482169</b>	<b>87603924</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10482169</b>	<b>87603924</b>	<b>10482169</b>	<b>87603924</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>10482169</b>	<b>87603924</b>	<b>10482169</b>	<b>87603924</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>10482169</b>	<b>87603924</b>	<b>10482169</b>	<b>87603924</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	001	Direction And Administration									
<b>Sub Head Code</b>	04	Under Developed Area Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	160000000	0	0	0	160000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160000000</b>					
<b>Minorhd</b>	<b>0</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160000000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>160000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>160000000</b>					
<b>Majorhd</b>	<b>0</b>	<b>160000000</b>	<b>10482169</b>	<b>87603924</b>	<b>10482169</b>	<b>247603924</b>					
<b>Major Head Code</b>	4575	Capital Outlay on other Special Areas Programmes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	06	Border Area Development									
<b>Minor Head Code</b>	101	Development Programme									
<b>Sub Head Code</b>	01	Border Area Development Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	26489114	26489114	0	0	26489114	26489114					
<b>Tot SubSubhd</b>	<b>26489114</b>	<b>26489114</b>	<b>0</b>	<b>0</b>	<b>26489114</b>	<b>26489114</b>					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
<b>Grand Code</b>	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
<b>Major Head Code</b>	4575	Capital Outlay on other Special Areas Programmes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	06	Border Area Development									
<b>Minor Head Code</b>	101	Development Programme									
<b>Sub Head Code</b>	01	Border Area Development Programme									
<b>Total Subhd</b>	<b>26489114</b>	<b>26489114</b>	<b>0</b>	<b>0</b>	<b>26489114</b>	<b>26489114</b>					
<b>Sub Head Code</b>	02	Development of Under-Developed Areas									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	91996907	251247000	0	0	91996907	251247000					
<b>Tot SubSubhd</b>	<b>91996907</b>	<b>251247000</b>	<b>0</b>	<b>0</b>	<b>91996907</b>	<b>251247000</b>					
<b>Total Subhd</b>	<b>91996907</b>	<b>251247000</b>	<b>0</b>	<b>0</b>	<b>91996907</b>	<b>251247000</b>					
<b>Minorhd</b>	<b>118486021</b>	<b>277736114</b>	<b>0</b>	<b>0</b>	<b>118486021</b>	<b>277736114</b>					
<b>SubMajorhd</b>	<b>118486021</b>	<b>277736114</b>	<b>0</b>	<b>0</b>	<b>118486021</b>	<b>277736114</b>					
<b>Majorhd</b>	<b>118486021</b>	<b>277736114</b>	<b>0</b>	<b>0</b>	<b>118486021</b>	<b>277736114</b>					
<b>Grand</b>	<b>118486021</b>	<b>437736114</b>	<b>10482169</b>	<b>87603924</b>	<b>128968190</b>	<b>525340038</b>					