

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS				
Major Head Code	2575	Other Special Areas Programmes				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	001	Direction And Administration				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	5022665	29467292	5022665	29467292
	002	Wages				
VOTED	0	0	34740	1146300	34740	1146300
	026	Other Charges				
VOTED	0	0	0	4000000	0	4000000
Tot SubSubhd	0	0	5057405	34613592	5057405	34613592
Total Subhd	0	0	5057405	34613592	5057405	34613592
Minorhd	0	0	5057405	34613592	5057405	34613592
SubMajorhd	0	0	5057405	34613592	5057405	34613592
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	03	Tribal Areas				
Minor Head Code	001	Direction And Administration				
Sub Head Code	04	Under Developed Area Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	10000000	0	0	0	10000000
Minorhd	0	10000000	0	0	0	10000000
SubMajorhd	0	10000000	0	0	0	10000000
Majorhd	0	10000000	5057405	34613592	5057405	44613592
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	06	Border Area Development				
Minor Head Code	101	Development Programme				
Sub Head Code	01	Border Area Development Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	2346474	0	0	0	2346474
Tot SubSubhd	0	2346474	0	0	0	2346474
Total Subhd	0	2346474	0	0	0	2346474
Sub Head Code	02	Development of Under-Developed Areas				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	88750208	88750208	0	0	88750208	88750208
Tot SubSubhd	88750208	88750208	0	0	88750208	88750208
Total Subhd	88750208	88750208	0	0	88750208	88750208

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	Development - State		Resource (SR)	Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive	
Grand Code	0077 DEVELOPMENT OF UNDER DEVELOPED AREAS							
Major Head Code	4575 Capital Outlay on other Special Areas Programmes							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	06 Border Area Development							
Minor Head Code	101 Development Programme							
Minorhd	88750208	91096682		0	0	88750208	91096682	
SubMajorhd	88750208	91096682		0	0	88750208	91096682	
Majorhd	88750208	91096682		0	0	88750208	91096682	
Grand	88750208	101096682	5057405	34613592		93807613	135710274	