

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS			
Major Head Code	2575	Other Special Areas Programmes			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	001	Direction And Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5560897	57272020	5560897
	002	Wages			
VOTED	0	0	266310	3209820	266310
	003	Travel Expenses			
VOTED	0	0	912000	1500000	912000
	004	Office Expenses			
VOTED	0	0	1000000	1000000	1000000
	006	Rent, Rates and Taxes			
VOTED	0	0	200000	200000	200000
	007	Printing and Publications			
VOTED	0	0	1200000	1200000	1200000
	016	Motor Vehicles			
VOTED	0	0	1200000	1200000	1200000
	017	Maintenance			
VOTED	0	0	2000000	2000000	2000000
	026	Other Charges			
VOTED	0	0	500000	500000	500000
Tot SubSubhd	0	0	12839207	68081840	12839207
Total Subhd	0	0	12839207	68081840	12839207
Minorhd	0	0	12839207	68081840	12839207
Minor Head Code	911	Deduct Recoveries of Overpayments			
Sub Head Code	01	Deduct Recoveries of Overpayments			
Sub Sub Head Code	00	Null			
Detail Head Code	047				
VOTED	0	0	0	-15000	0
Tot SubSubhd	0	0	0	-15000	0
Total Subhd	0	0	0	-15000	0
Minorhd	0	0	0	-15000	0
SubMajorhd	0	0	12839207	68066840	12839207
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	03	Tribal Areas			
Minor Head Code	001	Direction And Administration			
Sub Head Code	04	Under Developed Area Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	140000000	0	0	0
Tot SubSubhd	0	140000000	0	0	140000000
Total Subhd	0	140000000	0	0	140000000

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0077 DEVELOPMENT OF UNDER DEVELOPED AREAS								
Major Head Code	2575 Other Special Areas Programmes								
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	03 Tribal Areas								
Minor Head Code	001 Direction And Administration								
Minorhd	0	140000000	0	0	0	140000000			
SubMajorhd	0	140000000	0	0	0	140000000			
Majorhd	0	140000000	12839207	68066840	12839207	208066840			
Major Head Code	4575 Capital Outlay on other Special Areas Programmes								
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)								
Sub Major Head Code	03 Tribal Areas								
Minor Head Code	800 Other Expenditure								
Sub Head Code	02 Development of Under Developed Areas								
Sub Sub Head Code	00 Null								
Detail Head Code	013 Major Works								
VOTED	0	15975000	0	0	0	15975000			
Tot SubSubhd	0	15975000	0	0	0	15975000			
Total Subhd	0	15975000	0	0	0	15975000			
Minorhd	0	15975000	0	0	0	15975000			
SubMajorhd	0	15975000	0	0	0	15975000			
Sub Major Head Code	06 Border Area Development								
Minor Head Code	101 Development Programme								
Sub Head Code	01 Border Area Development Programme								
Sub Sub Head Code	00 Null								
Detail Head Code	013 Major Works								
VOTED	29903595	38837595	0	0	29903595	38837595			
Tot SubSubhd	29903595	38837595	0	0	29903595	38837595			
Total Subhd	29903595	38837595	0	0	29903595	38837595			
Sub Head Code	02 Development of Under-Developed Areas								
Sub Sub Head Code	00 Null								
Detail Head Code	013 Major Works								
VOTED	86912705	194524705	0	0	86912705	194524705			
Tot SubSubhd	86912705	194524705	0	0	86912705	194524705			
Total Subhd	86912705	194524705	0	0	86912705	194524705			
Minorhd	116816300	233362300	0	0	116816300	233362300			
Minor Head Code	800 Other Expenditure								
Sub Head Code	02 Development of Under-Developed Areas								
Sub Sub Head Code	00 Null								
Detail Head Code	013 Major Works								
VOTED	0	25980000	0	0	0	25980000			
Tot SubSubhd	0	25980000	0	0	0	25980000			
Total Subhd	0	25980000	0	0	0	25980000			
Minorhd	0	25980000	0	0	0	25980000			
SubMajorhd	116816300	259342300	0	0	116816300	259342300			
Category Code	0003 CENTRAL SPONSORD SCHEME								

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS				
Major Head Code	4575	Capital Outlay on other Special Areas Programmes				
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	06	Border Area Development				
Minor Head Code	101	Development Programme				
Sub Head Code	01	Border Area Development Programme				
Sub Sub Head Code	00	Null				
Detail Head Code	013	Major Works				
VOTED	0	34430000	0	0	0	34430000
Tot SubSubhd	0	34430000	0	0	0	34430000
Total Subhd	0	34430000	0	0	0	34430000
Minorhd	0	34430000	0	0	0	34430000
SubMajorhd	0	34430000	0	0	0	34430000
Majorhd	116816300	309747300	0	0	116816300	309747300
Grand	116816300	449747300	12839207	68066840	129655507	517814140