

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
Major Head Code	2575	Other Special Areas Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	001	Direction And Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4766854	39806897	4766854	39806897					
	002	Wages									
VOTED	0	0	346560	2419500	346560	2419500					
	003	Travel Expenses									
VOTED	0	0	360000	445753	360000	445753					
Tot SubSubhd	0	0	5473414	42672150	5473414	42672150					
Total Subhd	0	0	5473414	42672150	5473414	42672150					
Minorhd	0	0	5473414	42672150	5473414	42672150					
SubMajorhd	0	0	5473414	42672150	5473414	42672150					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	001	Direction And Administration									
Sub Head Code	04	Under Developed Area Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED	0	130000000	0	0	0	130000000					
Tot SubSubhd	0	130000000	0	0	0	130000000					
Total Subhd	0	130000000	0	0	0	130000000					
Minorhd	0	130000000	0	0	0	130000000					
SubMajorhd	0	130000000	0	0	0	130000000					
Majorhd	0	130000000	5473414	42672150	5473414	172672150					
Major Head Code	4575	Capital Outlay on other Special Areas Programmes									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	06										
Minor Head Code	800										
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED	0	0	0	3900000	0	3900000					
Tot SubSubhd	0	0	0	3900000	0	3900000					
Total Subhd	0	0	0	3900000	0	3900000					
Minorhd	0	0	0	3900000	0	3900000					
SubMajorhd	0	0	0	3900000	0	3900000					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Proviso to Article 275(1)									
Sub Sub Head Code	00	Null									

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Grand Code	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
Major Head Code	4575	Capital Outlay on other Special Areas Programmes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	03	Tribal Areas									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Proviso to Article 275(1)									
Detail Head Code	013	Major Works									
VOTED		0	2502880	0	0	0	0	0	2502880		
Tot SubSubhd		0	2502880	0	0	0	0	0	2502880		
Total Subhd		0	2502880	0	0	0	0	0	2502880		
Sub Head Code	02	Special Development Programme									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	3540000	0	0	0	0	0	3540000		
Tot SubSubhd		0	3540000	0	0	0	0	0	3540000		
Total Subhd		0	3540000	0	0	0	0	0	3540000		
Minorhd		0	6042880	0	0	0	0	0	6042880		
SubMajorhd		0	6042880	0	0	0	0	0	6042880		
Sub Major Head Code	06										
Minor Head Code	800										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED		46480000	54786738	0	0	46480000	54786738				
Tot SubSubhd		46480000	54786738	0	0	46480000	54786738				
Total Subhd		46480000	54786738	0	0	46480000	54786738				
Sub Head Code	02										
Sub Sub Head Code	00										
Detail Head Code	013										
VOTED		0	60510903	0	0	0	60510903				
Tot SubSubhd		0	60510903	0	0	0	60510903				
Total Subhd		0	60510903	0	0	0	60510903				
Minorhd		46480000	115297641	0	0	46480000	115297641				
SubMajorhd		46480000	115297641	0	0	46480000	115297641				
Majorhd		46480000	121340521	0	3900000	46480000	125240521				
Grand		46480000	251340521	5473414	46572150	51953414	297912671				