

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State	Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0077 DEVELOPMENT OF UNDER DEVELOPED AREAS					
Major Head Code	2575 Other Special Areas Programmes					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	03 Tribal Areas					
Minor Head Code	001 Direction And Administration					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	4040583	12157861	4040583	12157861
	002 Wages					
VOTED	0	0	222990	714030	222990	714030
Tot SubSubhd	0	0	4263573	12871891	4263573	12871891
Total Subhd	0	0	4263573	12871891	4263573	12871891
Minorhd	0	0	4263573	12871891	4263573	12871891
SubMajorhd	0	0	4263573	12871891	4263573	12871891
Majorhd	0	0	4263573	12871891	4263573	12871891
Major Head Code	4575 Capital Outlay on other Special Areas Programmes					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	03 Tribal Areas					
Minor Head Code	800 Other Expenditure					
Sub Head Code	01 Proviso to Article 275(1)					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	2502880	0	0	0	2502880
Tot SubSubhd	0	2502880	0	0	0	2502880
Total Subhd	0	2502880	0	0	0	2502880
Sub Head Code	02 Special Development Programme					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	3540000	0	0	0	3540000
Tot SubSubhd	0	3540000	0	0	0	3540000
Total Subhd	0	3540000	0	0	0	3540000
Minorhd	0	6042880	0	0	0	6042880
SubMajorhd	0	6042880	0	0	0	6042880
Sub Major Head Code	06					
Minor Head Code	800					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	3000000	3000000	0	0	3000000	3000000
Tot SubSubhd	3000000	3000000	0	0	3000000	3000000
Total Subhd	3000000	3000000	0	0	3000000	3000000
Minorhd	3000000	3000000	0	0	3000000	3000000
SubMajorhd	3000000	3000000	0	0	3000000	3000000
Majorhd	3000000	9042880	0	0	3000000	9042880

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	Development - State Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand	3000000	9042880	4263573	12871891	7263573	21914771	