

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :	SEPTEMBER		Run Date :	02-NOV-22
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0077 DEVELOPMENT OF UNDER DEVELOPED AREAS						
Major Head Code	2575 Other Special Areas Programmes						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	03 Tribal Areas						
Minor Head Code	001 Direction And Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	3978051	24361369	3978051	24361369	
	002 Wages						
VOTED	0	0	220980	1459530	220980	1459530	
Tot SubSubhd	0	0	4199031	25820899	4199031	25820899	
Total Subhd	0	0	4199031	25820899	4199031	25820899	
Minorhd	0	0	4199031	25820899	4199031	25820899	
SubMajorhd	0	0	4199031	25820899	4199031	25820899	
Majorhd	0	0	4199031	25820899	4199031	25820899	
Major Head Code	4575 Capital Outlay on other Special Areas Programmes						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	03 Tribal Areas						
Minor Head Code	800 Other Expenditure						
Sub Head Code	01 Proviso to Article 275(1)						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	600000	104467016	0	0	600000	104467016	
Tot SubSubhd	600000	104467016	0	0	600000	104467016	
Total Subhd	600000	104467016	0	0	600000	104467016	
Sub Head Code	02 Special Development Programme						
Sub Sub Head Code	00 Null						
Detail Head Code	013 Major Works						
VOTED	6300000	43460000	0	0	6300000	43460000	
Tot SubSubhd	6300000	43460000	0	0	6300000	43460000	
Total Subhd	6300000	43460000	0	0	6300000	43460000	
Minorhd	6900000	147927016	0	0	6900000	147927016	
SubMajorhd	6900000	147927016	0	0	6900000	147927016	
Majorhd	6900000	147927016	0	0	6900000	147927016	
Grand	6900000	147927016	4199031	25820899	11099031	173747915	