

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0077	DEVELOPMENT OF UNDER DEVELOPED AREAS									
<b>Major Head Code</b>	2575	Other Special Areas Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	001	Direction And Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	5419045	12301605	5419045	12301605					
	002	Wages									
VOTED	0	0	301020	823020	301020	823020					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5720065</b>	<b>13124625</b>	<b>5720065</b>	<b>13124625</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5720065</b>	<b>13124625</b>	<b>5720065</b>	<b>13124625</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>5720065</b>	<b>13124625</b>	<b>5720065</b>	<b>13124625</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>5720065</b>	<b>13124625</b>	<b>5720065</b>	<b>13124625</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>5720065</b>	<b>13124625</b>	<b>5720065</b>	<b>13124625</b>					
<b>Major Head Code</b>	4575	Capital Outlay on other Special Areas Programmes									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	03	Tribal Areas									
<b>Minor Head Code</b>	800	Other Expenditure									
<b>Sub Head Code</b>	01	Proviso to Article 275(1)									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	600000	53835700	0	0	600000	53835700					
<b>Tot SubSubhd</b>	<b>600000</b>	<b>53835700</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>53835700</b>					
<b>Total Subhd</b>	<b>600000</b>	<b>53835700</b>	<b>0</b>	<b>0</b>	<b>600000</b>	<b>53835700</b>					
<b>Sub Head Code</b>	02	Special Development Programme									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED	12088200	19950000	0	0	12088200	19950000					
<b>Tot SubSubhd</b>	<b>12088200</b>	<b>19950000</b>	<b>0</b>	<b>0</b>	<b>12088200</b>	<b>19950000</b>					
<b>Total Subhd</b>	<b>12088200</b>	<b>19950000</b>	<b>0</b>	<b>0</b>	<b>12088200</b>	<b>19950000</b>					
<b>Minorhd</b>	<b>12688200</b>	<b>73785700</b>	<b>0</b>	<b>0</b>	<b>12688200</b>	<b>73785700</b>					
<b>SubMajorhd</b>	<b>12688200</b>	<b>73785700</b>	<b>0</b>	<b>0</b>	<b>12688200</b>	<b>73785700</b>					
<b>Majorhd</b>	<b>12688200</b>	<b>73785700</b>	<b>0</b>	<b>0</b>	<b>12688200</b>	<b>73785700</b>					
<b>Grand</b>	<b>12688200</b>	<b>73785700</b>	<b>5720065</b>	<b>13124625</b>	<b>18408265</b>	<b>86910325</b>					