

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development	Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0076	WOMEN WELFARE					
Major Head Code	2235	Social Security and Welfare					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	02	Social Welfare					
Minor Head Code	103	Women's Welfare					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	-92177	55771223	-92177	55771223	
	002	Wages					
VOTED	0	0	0	1035862	0	1035862	
	003	Travel Expenses					
VOTED	0	0	0	650000	0	650000	
	004	Office Expenses					
VOTED	0	0	0	850000	0	850000	
	016	Motor Vehicles					
VOTED	0	0	0	4060000	0	4060000	
	017	Maintenance					
VOTED	0	0	0	2000000	0	2000000	
	019	Materials and Supplies					
VOTED	0	0	0	500000	0	500000	
	026	Other Charges					
VOTED	0	0	0	1000000	0	1000000	
Tot SubSubhd	0	0	-92177	65867085	-92177	65867085	
Total Subhd	0	0	-92177	65867085	-92177	65867085	
Sub Head Code	02	Women Welfare Centre					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	92177	15293676	92177	15293676	
	003	Travel Expenses					
VOTED	0	0	0	350000	0	350000	
	004	Office Expenses					
VOTED	0	0	0	650000	0	650000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	800000	0	800000	
	016	Motor Vehicles					
VOTED	0	0	0	200000	0	200000	
	019	Materials and Supplies					
VOTED	0	0	0	500000	0	500000	
Tot SubSubhd	0	0	92177	17793676	92177	17793676	
Total Subhd	0	0	92177	17793676	92177	17793676	
Minorhd	0	0	0	83660761	0	83660761	
Minor Head Code	104	Welfare of aged, infirm and destitute					
Sub Head Code	01	Welfare of Destitute Women					
Sub Sub Head Code	00	Null					
Detail Head Code							

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0076	WOMEN WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	104	Welfare of aged, infirm and destitute			
Sub Head Code	01	Welfare of Destitute Women			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	10000000	0
Tot SubSubhd	0	0	0	10000000	0
Total Subhd	0	0	0	10000000	0
Minorhd	0	0	0	10000000	0
Minor Head Code	107	Assistance to Voluntary Organisations			
Sub Head Code	03	Non-Governmental Organisations			
Sub Sub Head Code	00	Null			
Detail Head Code	009	Grant-in-Aid			
VOTED	0	0	0	3000000	0
Tot SubSubhd	0	0	0	3000000	0
Total Subhd	0	0	0	3000000	0
Minorhd	0	0	0	3000000	0
Minor Head Code	109	Pre-Vocational Training			
Sub Head Code	01	Training-cum-Production Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	1000000	0
Tot SubSubhd	0	0	0	1000000	0
Total Subhd	0	0	0	1000000	0
Minorhd	0	0	0	1000000	0
SubMajorhd	0	0	0	97660761	0
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	104	Welfare of aged, infirm and destitute			
Sub Head Code	02	Awareness Programme			
Sub Sub Head Code	00	Null			
Detail Head Code	008	Advertisement and Publicity Expenses			
VOTED	0	2000000	0	0	0
Tot SubSubhd	0	2000000	0	0	0
Total Subhd	0	2000000	0	0	0
Minorhd	0	2000000	0	0	0
Minor Head Code	109	Pre-Vocational Training			
Sub Head Code	01	Training-cum-Production Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	700000	0	0	0
	031	Other Administrative Expenses			
VOTED	0	300000	0	0	0

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0076	WOMEN WELFARE			
Major Head Code	2235	Social Security and Welfare			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	109	Pre-Vocational Training			
Sub Head Code	01	Training-cum-Production Centre			
Detail Head Code	045	Training			
VOTED	0	1600000	0	0	0
Tot SubSubhd	0	2600000	0	0	2600000
Total Subhd	0	2600000	0	0	2600000
Sub Head Code	02	Transformative Livelihood Intervention			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	25400000	0	0	0
Tot SubSubhd	0	25400000	0	0	25400000
Total Subhd	0	25400000	0	0	25400000
Minorhd	0	28000000	0	0	28000000
SubMajorhd	0	30000000	0	0	30000000
Majorhd	0	30000000	0	97660761	0
Major Head Code	4235	Capital Outlay on Social Security and Welfare			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	02	Social Welfare			
Minor Head Code	103	Women's Welfare			
Sub Head Code	01	Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	18000000	0	0	0
Tot SubSubhd	0	18000000	0	0	18000000
Total Subhd	0	18000000	0	0	18000000
Minorhd	0	18000000	0	0	18000000
SubMajorhd	0	18000000	0	0	18000000
Majorhd	0	18000000	0	0	18000000
Grand	0	48000000	0	97660761	0