

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0076	WOMEN WELFARE									
<b>Major Head Code</b>	2235	Social Security and Welfare									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	02	Social Welfare									
<b>Minor Head Code</b>	103	Women's Welfare									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	4490093	55863400	4490093	55863400					
	002	Wages									
VOTED	0	0	422679	1035862	422679	1035862					
	003	Travel Expenses									
VOTED	0	0	0	650000	0	650000					
	004	Office Expenses									
VOTED	0	0	0	850000	0	850000					
	016	Motor Vehicles									
VOTED	0	0	4060000	4060000	4060000	4060000					
	017	Maintenance									
VOTED	0	0	0	2000000	0	2000000					
	019	Materials and Supplies									
VOTED	0	0	0	500000	0	500000					
	026	Other Charges									
VOTED	0	0	1000000	1000000	1000000	1000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9972772</b>	<b>65959262</b>	<b>9972772</b>	<b>65959262</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9972772</b>	<b>65959262</b>	<b>9972772</b>	<b>65959262</b>					
<b>Sub Head Code</b>	02	Women Welfare Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	1798660	15201499	1798660	15201499					
	003	Travel Expenses									
VOTED	0	0	350000	350000	350000	350000					
	004	Office Expenses									
VOTED	0	0	650000	650000	650000	650000					
	006	Rent, Rates and Taxes									
VOTED	0	0	800000	800000	800000	800000					
	016	Motor Vehicles									
VOTED	0	0	200000	200000	200000	200000					
	019	Materials and Supplies									
VOTED	0	0	500000	500000	500000	500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4298660</b>	<b>17701499</b>	<b>4298660</b>	<b>17701499</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4298660</b>	<b>17701499</b>	<b>4298660</b>	<b>17701499</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>14271432</b>	<b>83660761</b>	<b>14271432</b>	<b>83660761</b>					
<b>Minor Head Code</b>	104	Welfare of aged, infirm and destitute									
<b>Sub Head Code</b>	01	Welfare of Destitute Women									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>											



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	Development - State Resource (SR)		Non-Development		Total						
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
<b>Grand Code</b>	0076 WOMEN WELFARE										
<b>Major Head Code</b>	2235 Social Security and Welfare										
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)										
<b>Sub Major Head Code</b>	02 Social Welfare										
<b>Minor Head Code</b>	109 Pre-Vocational Training										
<b>Sub Head Code</b>	01 Training-cum-Production Centre										
<b>Detail Head Code</b>	045 Training										
VOTED	1600000	1600000	0	0	1600000	1600000					
<b>Tot SubSubhd</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>					
<b>Total Subhd</b>	<b>2600000</b>	<b>2600000</b>	<b>0</b>	<b>0</b>	<b>2600000</b>	<b>2600000</b>					
<b>Sub Head Code</b>	02 Transformative Livelihood Intervention										
<b>Sub Sub Head Code</b>	00 Null										
<b>Detail Head Code</b>	026 Other Charges										
VOTED	25400000	25400000	0	0	25400000	25400000					
<b>Tot SubSubhd</b>	<b>25400000</b>	<b>25400000</b>	<b>0</b>	<b>0</b>	<b>25400000</b>	<b>25400000</b>					
<b>Total Subhd</b>	<b>25400000</b>	<b>25400000</b>	<b>0</b>	<b>0</b>	<b>25400000</b>	<b>25400000</b>					
Minorhd	28000000	28000000	0	0	28000000	28000000					
SubMajorhd	30000000	30000000	0	0	30000000	30000000					
Majorhd	30000000	30000000	28271432	97660761	58271432	127660761					
<b>Major Head Code</b>	4235 Capital Outlay on Social Security and Welfare										
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)										
<b>Sub Major Head Code</b>	02 Social Welfare										
<b>Minor Head Code</b>	103 Women's Welfare										
<b>Sub Head Code</b>	01 Buildings										
<b>Sub Sub Head Code</b>	00 Null										
<b>Detail Head Code</b>	013 Major Works										
VOTED	0	18000000	0	0	0	18000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>18000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18000000</b>					
Minorhd	0	18000000	0	0	0	18000000					
SubMajorhd	0	18000000	0	0	0	18000000					
Majorhd	0	18000000	0	0	0	18000000					
<b>Grand</b>	<b>30000000</b>	<b>48000000</b>	<b>28271432</b>	<b>97660761</b>	<b>58271432</b>	<b>145660761</b>					