

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0076	WOMEN WELFARE									
Major Head Code	2235	Social Security and Welfare									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	02	Social Welfare									
Minor Head Code	103	Women's Welfare									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
CHARGED	0	0	0	163528	0	163528	0	163528	0	163528	163528
	001	Salaries									
VOTED	0	0	5657347	52356113	5657347	52356113	5657347	52356113	5657347	52356113	52356113
	002	Wages									
VOTED	0	0	150927	1840413	150927	1840413	150927	1840413	150927	1840413	1840413
	003	Travel Expenses									
VOTED	0	0	480000	480000	480000	480000	480000	480000	480000	480000	480000
	004	Office Expenses									
VOTED	0	0	640000	640000	640000	640000	640000	640000	640000	640000	640000
	016	Motor Vehicles									
VOTED	0	0	748800	748800	748800	748800	748800	748800	748800	748800	748800
	019	Materials & Supplies									
VOTED	0	0	300000	300000	300000	300000	300000	300000	300000	300000	300000
	026	Other Charges									
VOTED	0	0	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000	2000000
Tot SubSubhd	0	0	9977074	58528854	9977074	58528854	9977074	58528854	9977074	58528854	58528854
Total Subhd	0	0	9977074	58528854	9977074	58528854	9977074	58528854	9977074	58528854	58528854
Sub Head Code	02	Women Welfare Centre									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1208027	9315406	1208027	9315406	1208027	9315406	1208027	9315406	9315406
	003	Travel Expenses									
VOTED	0	0	160000	160000	160000	160000	160000	160000	160000	160000	160000
	004	Office Expenses									
VOTED	0	0	320000	320000	320000	320000	320000	320000	320000	320000	320000
	006	Rent, Rates & Taxes									
VOTED	0	0	700000	700000	700000	700000	700000	700000	700000	700000	700000
	016	Motor Vehicles									
VOTED	0	0	136000	136000	136000	136000	136000	136000	136000	136000	136000
	019	Materials & Supplies									
VOTED	0	0	300000	300000	300000	300000	300000	300000	300000	300000	300000
Tot SubSubhd	0	0	2824027	10931406	2824027	10931406	2824027	10931406	2824027	10931406	10931406
Total Subhd	0	0	2824027	10931406	2824027	10931406	2824027	10931406	2824027	10931406	10931406
Minorhd	0	0	12801101	69460260	12801101	69460260	12801101	69460260	12801101	69460260	69460260
Minor Head Code	104	Welfare of aged, infirm and destitute									
Sub Head Code	01	Welfare of Destitute Women									
Sub Sub Head Code	00	NULL									
Detail Head Code											

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0076 WOMEN WELFARE										
Major Head Code	2235 Social Security and Welfare										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	02 Social Welfare										
Minor Head Code	109 Pre-Vocational Training										
Sub Head Code	01 Training cum Production Centre for Women										
Detail Head Code	045 Training										
VOTED	1500000	1500000	0	0	1500000	1500000					
Tot SubSubhd	6000000	6000000	0	0	6000000	6000000					
Total Subhd	6000000	6000000	0	0	6000000	6000000					
Sub Head Code	02 Transformative Livelihood Intervention										
Sub Sub Head Code	00 Null										
Detail Head Code	026 Other Charges										
VOTED	16000000	16000000	0	0	16000000	16000000					
Tot SubSubhd	16000000	16000000	0	0	16000000	16000000					
Total Subhd	16000000	16000000	0	0	16000000	16000000					
Minorhd	22000000	22000000	0	0	22000000	22000000					
SubMajorhd	25000000	25000000	0	0	25000000	25000000					
Majorhd	25000000	25000000	25801101	83460260	50801101	108460260					
Grand	25000000	25000000	25801101	83460260	50801101	108460260					