

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0074 MECHANICAL ENGINEERING							
Major Head Code	2059 Public Works							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction (Housing)							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	4875088	53193781	4875088	53193781		
	003 Travel Expenses							
VOTED	0	0	543136	743136	543136	743136		
	004 Office Expenses							
VOTED	0	0	250000	250000	250000	250000		
	016 Motor Vehicles							
VOTED	0	0	2286000	2565000	2286000	2565000		
Tot SubSubhd	0	0	7954224	56751917	7954224	56751917		
Total Subhd	0	0	7954224	56751917	7954224	56751917		
Sub Head Code	03 Chief Architect							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	38550735	307256946	38550735	307256946		
	002 Wages							
VOTED	0	0	31680	47520	31680	47520		
	003 Travel Expenses							
VOTED	0	0	314000	379000	314000	379000		
	004 Office Expenses							
VOTED	0	0	500000	500000	500000	500000		
	016 Motor Vehicles							
VOTED	0	0	0	611000	0	611000		
Tot SubSubhd	0	0	39396415	308794466	39396415	308794466		
Total Subhd	0	0	39396415	308794466	39396415	308794466		
Sub Head Code	04 State Quality Control Board							
Sub Sub Head Code	00 NULL							
Detail Head Code	001							
VOTED	0	0	10505900	23934900	10505900	23934900		
	001							
VOTED	0	0	0	0	0	0		
Tot SubSubhd	0	0	10505900	23934900	10505900	23934900		
Total Subhd	0	0	10505900	23934900	10505900	23934900		
Minorhd	0	0	57856539	389481283	57856539	389481283		
Minor Head Code	052 Machinery and Equipment							
Sub Head Code	02 Repairs & Carriage Maintenance (R&B)							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	16100000	0	16100000		
Tot SubSubhd	0	0	0	16100000	0	16100000		

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0074	MECHANICAL ENGINEERING									
Major Head Code	2059	Public Works									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	052	Machinery and Equipment									
Sub Head Code	02	Repairs & Carriage Maintenance (R&B)									
Total Subhd		0	0	0	16100000	0	16100000	0	16100000	0	16100000
Minorhd		0	0	0	16100000	0	16100000	0	16100000	0	16100000
SubMajorhd		0	0	57856539	405581283	57856539	405581283	57856539	405581283	57856539	405581283
Majorhd		0	0	57856539	405581283	57856539	405581283	57856539	405581283	57856539	405581283
Major Head Code	5054	Capital Outlay on Roads and Bridges									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	80	General									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Non Lapsable Central Pool of Resources									
Sub Sub Head Code	00	NULL									
Detail Head Code	080	Purchase									
VOTED		0	2042049	0	0	0	0	0	2042049	0	2042049
Tot SubSubhd		0	2042049	0	0	0	0	0	2042049	0	2042049
Total Subhd		0	2042049	0	0	0	0	0	2042049	0	2042049
Minorhd		0	2042049	0	0	0	0	0	2042049	0	2042049
SubMajorhd		0	2042049	0	0	0	0	0	2042049	0	2042049
Majorhd		0	2042049	0	0	0	0	0	2042049	0	2042049
Grand		0	2042049	57856539	405581283	57856539	405581283	57856539	407623332	57856539	407623332