

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2021-2022		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-22	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0074	MECHANICAL ENGINEERING									
Major Head Code	2059	Public Works									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	80	General									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction (Housing)									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	5358131	89770329	5358131	89770329					
	002	Wages									
VOTED	0	0	158400	348480	158400	348480					
	003	Travel Expenses									
VOTED	0	0	28059	1016000	28059	1016000					
	004	Office Expenses									
VOTED	0	0	231000	430000	231000	430000					
	006	Rent, Rates & Taxes									
VOTED	0	0	27697	642000	27697	642000					
	016	Motor Vehicles									
VOTED	0	0	172000	685463	172000	685463					
	045										
VOTED	0	0	300000	300000	300000	300000					
Tot SubSubhd	0	0	6275287	93192272	6275287	93192272					
Total Subhd	0	0	6275287	93192272	6275287	93192272					
Sub Head Code	03	Chief Architect									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	33032929	352855995	33032929	352855995					
	002	Wages									
VOTED	0	0	105840	226928	105840	226928					
	003	Travel Expenses									
VOTED	0	0	132000	496000	132000	496000					
	004	Office Expenses									
VOTED	0	0	340000	680000	340000	680000					
	006	Rent, Rates & Taxes									
VOTED	0	0	90000	350000	90000	350000					
	016	Motor Vehicles									
VOTED	0	0	244976	597976	244976	597976					
Tot SubSubhd	0	0	33945745	355206899	33945745	355206899					
Total Subhd	0	0	33945745	355206899	33945745	355206899					
Sub Head Code	04	State Quality Control Board									
Sub Sub Head Code	00	NULL									
Detail Head Code	001										
VOTED	0	0	10092000	22444790	10092000	22444790					
	017										
VOTED	0	0	0	3361000	0	3361000					
Tot SubSubhd	0	0	10092000	25805790	10092000	25805790					

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0074 MECHANICAL ENGINEERING							
Major Head Code	2059 Public Works							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	80 General							
Minor Head Code	001 Direction and Administration							
Sub Head Code	04 State Quality Control Board							
Total Subhd	0	0	10092000	25805790	10092000	25805790		
Minorhd	0	0	50313032	474204961	50313032	474204961		
Minor Head Code	052 Machinery and Equipment							
Sub Head Code	01 New Supply (R&B)							
Sub Sub Head Code	00 NULL							
Detail Head Code	017							
VOTED	0	0	0	3962000	0	3962000		
Tot SubSubhd	0	0	0	3962000	0	3962000		
Total Subhd	0	0	0	3962000	0	3962000		
Sub Head Code	02 Repairs & Carriage Maintenance (R&B)							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	22384000	0	22384000		
Tot SubSubhd	0	0	0	22384000	0	22384000		
Total Subhd	0	0	0	22384000	0	22384000		
Minorhd	0	0	0	26346000	0	26346000		
SubMajorhd	0	0	50313032	500550961	50313032	500550961		
Majorhd	0	0	50313032	500550961	50313032	500550961		
Major Head Code	5054 Capital Outlay on Roads and Bridges							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	80 General							
Minor Head Code	800 Other Expenditure							
Sub Head Code	01 Non Lapsable Central Pool of Resources							
Sub Sub Head Code	00 NULL							
Detail Head Code	080 Purchase							
VOTED	201000	48380003	0	0	201000	48380003		
Tot SubSubhd	201000	48380003	0	0	201000	48380003		
Total Subhd	201000	48380003	0	0	201000	48380003		
Minorhd	201000	48380003	0	0	201000	48380003		
SubMajorhd	201000	48380003	0	0	201000	48380003		
Majorhd	201000	48380003	0	0	201000	48380003		
Grand	201000	48380003	50313032	500550961	50514032	548930964		