

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT						
Major Head Code	2515 Other Rural Development Programmes						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00	Null					
Minor Head Code	003	Training					
Sub Head Code	01	State Institute of Rural Development					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	49929927		0	49929927
	002	Wages					
VOTED	0	0	0	2016209		0	2016209
	003	Travel Expenses					
VOTED	0	0	0	1000000		0	1000000
	004	Office Expenses					
VOTED	0	0	0	1000000		0	1000000
	006	Rent, Rates and Taxes					
VOTED	0	0	0	500000		0	500000
	007	Printing and Publications					
VOTED	0	0	0	500000		0	500000
	016	Motor Vehicles					
VOTED	0	0	0	950000		0	950000
	017	Maintenance					
VOTED	0	0	0	2500000		0	2500000
	045	Training					
VOTED	0	0	0	3500000		0	3500000
Tot SubSubhd	0	0	0	61896136		0	61896136
Total Subhd	0	0	0	61896136		0	61896136
Minorhd	0	0	0	61896136		0	61896136
SubMajorhd	0	0	0	61896136		0	61896136
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00	Null					
Minor Head Code	003	Training					
Sub Head Code	01	State Institute of Rural Development					
Sub Sub Head Code	00	Null					
Detail Head Code	045	Training					
VOTED	0	10000000	0	0		0	10000000
Tot SubSubhd	0	10000000	0	0		0	10000000
Total Subhd	0	10000000	0	0		0	10000000
Minorhd	0	10000000	0	0		0	10000000
SubMajorhd	0	10000000	0	0		0	10000000
Majorhd	0	10000000	0	61896136		0	71896136
Major Head Code	4059 Capital Outlay on Public Works						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	01	Office Buildings					
Minor Head Code	051	Construction					
Sub Head Code	01	Functional Buildings					

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0073	STATE INSTITUTE OF RURAL DEVELOPMENT			
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Functional Buildings			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	10556000	0	0	0
					10556000
Tot SubSubhd	0	10556000	0	0	0
Total Subhd	0	10556000	0	0	0
Minorhd	0	10556000	0	0	0
SubMajorhd	0	10556000	0	0	0
Majorhd	0	10556000	0	0	0
Grand	0	20556000	0	61896136	0
					82452136