

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0073	STATE INSTITUTE OF RURAL DEVELOPMENT									
<b>Major Head Code</b>	2515	Other Rural Development Programmes									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	003	Training									
<b>Sub Head Code</b>	01	State Institute of Rural Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	7996250	49929927	7996250	49929927					
	002	Wages									
VOTED	0	0	154194	2016209	154194	2016209					
	003	Travel Expenses									
VOTED	0	0	400000	1000000	400000	1000000					
	004	Office Expenses									
VOTED	0	0	0	1000000	0	1000000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	500000	0	500000					
	007	Printing and Publications									
VOTED	0	0	0	500000	0	500000					
	016	Motor Vehicles									
VOTED	0	0	950000	950000	950000	950000					
	017	Maintenance									
VOTED	0	0	0	2500000	0	2500000					
	045	Training									
VOTED	0	0	1000000	3500000	1000000	3500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>10500444</b>	<b>61896136</b>	<b>10500444</b>	<b>61896136</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>10500444</b>	<b>61896136</b>	<b>10500444</b>	<b>61896136</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>10500444</b>	<b>61896136</b>	<b>10500444</b>	<b>61896136</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>10500444</b>	<b>61896136</b>	<b>10500444</b>	<b>61896136</b>					
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	003	Training									
<b>Sub Head Code</b>	01	State Institute of Rural Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	045	Training									
VOTED	0	10000000	0	0	0	10000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>					
<b>Minorhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>					
<b>SubMajorhd</b>	<b>0</b>	<b>10000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10000000</b>					
<b>Majorhd</b>	<b>0</b>	<b>10000000</b>	<b>10500444</b>	<b>61896136</b>	<b>10500444</b>	<b>71896136</b>					
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Office Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Functional Buildings									

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<b>Grand Code</b>	0073	STATE INSTITUTE OF RURAL DEVELOPMENT									
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Office Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Functional Buildings									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		0	10556000	0	0	0	0			10556000	
<b>Tot SubSubhd</b>		<b>0</b>	<b>10556000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>10556000</b>	
<b>Total Subhd</b>		<b>0</b>	<b>10556000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>10556000</b>	
<b>Minorhd</b>		<b>0</b>	<b>10556000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>10556000</b>	
<b>SubMajorhd</b>		<b>0</b>	<b>10556000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>10556000</b>	
<b>Majorhd</b>		<b>0</b>	<b>10556000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>			<b>10556000</b>	
<b>Grand</b>		<b>0</b>	<b>20556000</b>	<b>10500444</b>	<b>61896136</b>	<b>10500444</b>	<b>82452136</b>				