

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2024-2025		Accounting Month :	SEPTEMBER		Run Date :	01-NOV-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	3370165	26909964	3370165	26909964		
	002 Wages							
VOTED	0	0	756617	1894410	756617	1894410		
	003 Travel Expenses							
VOTED	0	0	0	50250	0	50250		
	004 Office Expenses							
VOTED	0	0	0	500000	0	500000		
	007 Printing and Publications							
VOTED	0	0	500000	500000	500000	500000		
	017 Maintenance							
VOTED	0	0	2000000	2000000	2000000	2000000		
	045 Training							
VOTED	0	0	0	2500000	0	2500000		
Tot SubSubhd	0	0	6626782	34354624	6626782	34354624		
Total Subhd	0	0	6626782	34354624	6626782	34354624		
Minorhd	0	0	6626782	34354624	6626782	34354624		
SubMajorhd	0	0	6626782	34354624	6626782	34354624		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 Null							
Detail Head Code	045 Training							
VOTED	0	8000000	0	0	0	8000000		
Tot SubSubhd	0	8000000	0	0	0	8000000		
Total Subhd	0	8000000	0	0	0	8000000		
Sub Head Code	02 Extension of Training Centre							
Sub Sub Head Code	00 Null							
Detail Head Code	026 Other Charges							
VOTED	0	2000000	0	0	0	2000000		
Tot SubSubhd	0	2000000	0	0	0	2000000		
Total Subhd	0	2000000	0	0	0	2000000		
Minorhd	0	10000000	0	0	0	10000000		
SubMajorhd	0	10000000	0	0	0	10000000		
Majorhd	0	10000000	6626782	34354624	6626782	44354624		
Major Head Code	4059 Capital Outlay on Public Works							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	01 Office Buildings							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT										
Major Head Code	4059 Capital Outlay on Public Works										
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)										
Sub Major Head Code	01 Office Buildings										
Minor Head Code	051 Construction										
Sub Head Code	01 Functional Buildings										
Sub Sub Head Code	00 Null										
Detail Head Code	013 Major Works										
VOTED	23000000	23000000	0	0	23000000	23000000					
Tot SubSubhd	23000000	23000000	0	0	23000000	23000000					
Total Subhd	23000000	23000000	0	0	23000000	23000000					
Minorhd	23000000	23000000	0	0	23000000	23000000					
SubMajorhd	23000000	23000000	0	0	23000000	23000000					
Majorhd	23000000	23000000	0	0	23000000	23000000					
Grand	23000000	33000000	6626782	34354624	29626782	67354624					