

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	0	38456471	0	38456471		
	002 Wages							
VOTED	0	0	487289	4005944	487289	4005944		
	003 Travel Expenses							
VOTED	0	0	322200	1000000	322200	1000000		
	004 Office Expenses							
VOTED	0	0	0	1000000	0	1000000		
	006 Rent, Rates & Taxes							
VOTED	0	0	500000	500000	500000	500000		
	007 Printing & Publication							
VOTED	0	0	500000	500000	500000	500000		
	016 Motor Vehicles							
VOTED	0	0	800000	4854000	800000	4854000		
	017 Maintenance							
VOTED	0	0	1600000	1600000	1600000	1600000		
	045 Training							
VOTED	0	0	1500000	4000000	1500000	4000000		
Tot SubSubhd	0	0	5709489	55916415	5709489	55916415		
Total Subhd	0	0	5709489	55916415	5709489	55916415		
Minorhd	0	0	5709489	55916415	5709489	55916415		
SubMajorhd	0	0	5709489	55916415	5709489	55916415		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 NULL							
Detail Head Code	045 Training							
VOTED	0	4000000	0	0	0	4000000		
Tot SubSubhd	0	4000000	0	0	0	4000000		
Total Subhd	0	4000000	0	0	0	4000000		
Sub Head Code	02 Extension of Training Centre							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	1000000	0	0	0	1000000		
Tot SubSubhd	0	1000000	0	0	0	1000000		
Total Subhd	0	1000000	0	0	0	1000000		
Minorhd	0	5000000	0	0	0	5000000		
SubMajorhd	0	5000000	0	0	0	5000000		

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT					
Major Head Code	2515 Other Rural Development Programmes					
Majorhd	0	5000000	5709489	55916415	5709489	60916415
Major Head Code	4059 Capital Outlay on Public Works					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	01 Office Buildings					
Minor Head Code	051 Construction					
Sub Head Code	01 construction					
Sub Sub Head Code	00 Null					
Detail Head Code	013 Major Works					
VOTED	0	25000000	0	0	0	25000000
Tot SubSubhd	0	25000000	0	0	0	25000000
Total Subhd	0	25000000	0	0	0	25000000
Minorhd	0	25000000	0	0	0	25000000
SubMajorhd	0	25000000	0	0	0	25000000
Majorhd	0	25000000	0	0	0	25000000
Grand	0	30000000	5709489	55916415	5709489	85916415