

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	DECEMBER		Run Date :	06-FEB-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0073 STATE INSTITUTE OF RURAL DEVELOPMENT							
Major Head Code	2515 Other Rural Development Programmes							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3526977	31221265	3526977	31221265		
	002 Wages							
VOTED	0	0	1169165	3019679	1169165	3019679		
	003 Travel Expenses							
VOTED	0	0	600000	600000	600000	600000		
	004 Office Expenses							
VOTED	0	0	1000000	1000000	1000000	1000000		
	016 Motor Vehicles							
VOTED	0	0	2896000	4054000	2896000	4054000		
	045 Training							
VOTED	0	0	0	2500000	0	2500000		
Tot SubSubhd	0	0	9192142	42394944	9192142	42394944		
Total Subhd	0	0	9192142	42394944	9192142	42394944		
Minorhd	0	0	9192142	42394944	9192142	42394944		
SubMajorhd	0	0	9192142	42394944	9192142	42394944		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	003 Training							
Sub Head Code	01 State Institute of Rural Development							
Sub Sub Head Code	00 NULL							
Detail Head Code	045 Training							
VOTED	0	4000000	0	0	0	4000000		
Tot SubSubhd	0	4000000	0	0	0	4000000		
Total Subhd	0	4000000	0	0	0	4000000		
Sub Head Code	02 Extension of Training Centre							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	1000000	0	0	0	1000000		
Tot SubSubhd	0	1000000	0	0	0	1000000		
Total Subhd	0	1000000	0	0	0	1000000		
Minorhd	0	5000000	0	0	0	5000000		
SubMajorhd	0	5000000	0	0	0	5000000		
Majorhd	0	5000000	9192142	42394944	9192142	47394944		
Grand	0	5000000	9192142	42394944	9192142	47394944		