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Financial Year :	2025-2026	Accounting Month :		Supplementary	Run Date :	29-SEP-26
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Total Monthly	Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT				
Major Head Code	2501	Special Programmes for Rural Development				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	05	Waste Land Development				
Minor Head Code	101	National Waste Land Development Programme				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	Null				
Detail Head Code	001	Salaries				
VOTED	0	0	0	116789573	0	116789573
	002	Wages				
VOTED	0	0	0	2506920	0	2506920
	003	Travel Expenses				
VOTED	0	0	0	2000000	0	2000000
	004	Office Expenses				
VOTED	0	0	0	2000000	0	2000000
	006	Rent, Rates and Taxes				
VOTED	0	0	0	1500000	0	1500000
	015	Machinery and Equipment				
VOTED	0	0	0	225000	0	225000
	016	Motor Vehicles				
VOTED	0	0	0	6400592	0	6400592
	017	Maintenance				
VOTED	0	0	-5000000	6500000	-5000000	6500000
	019	Materials and Supplies				
VOTED	0	0	0	5515000	0	5515000
Tot SubSubhd	0	0	-5000000	143437085	-5000000	143437085
Total Subhd	0	0	-5000000	143437085	-5000000	143437085
Sub Head Code	05	Geographical Information System Cell				
Sub Sub Head Code	00	Null				
Detail Head Code	015	Machinery and Equipment				
VOTED	0	0	0	1000000	0	1000000
Tot SubSubhd	0	0	0	1000000	0	1000000
Total Subhd	0	0	0	1000000	0	1000000
Sub Head Code	06	Coffee Plantation				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	0	5000000	15000000	5000000	15000000
Tot SubSubhd	0	0	5000000	15000000	5000000	15000000
Total Subhd	0	0	5000000	15000000	5000000	15000000
Minorhd	0	0	0	159437085	0	159437085
SubMajorhd	0	0	0	159437085	0	159437085
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	05	Waste Land Development				
Minor Head Code	101	National Waste Land Development Programme				
Sub Head Code	02	Resource Centre				
Sub Sub Head Code	00	Null				

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0072	LAND RESOURCES DEVELOPMENT			
Major Head Code	2501	Special Programmes for Rural Development			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	02	Resource Centre			
Detail Head Code	017	Maintenance			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development			
Sub Sub Head Code	01	Integrated Watershed Development Programme-General			
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	0	0	0	0
	026	Other Charges			
VOTED	0	32920148	0	0	0
Tot SubSubhd	0	0	0	0	0
Tot SubSubhd	0	32920148	0	0	32920148
Total Subhd	0	32920148	0	0	32920148
Sub Head Code	04	Rubber Development			
Sub Sub Head Code	00	Null			
Detail Head Code	015	Machinery and Equipment			
VOTED	0	14996000	0	0	0
	026	Other Charges			
VOTED	0	24980000	0	0	0
Tot SubSubhd	0	39976000	0	0	39976000
Total Subhd	0	39976000	0	0	39976000
Sub Head Code	06	Coffee Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	13137000	0	0	0
	026	Other Charges			
VOTED	0	29276000	0	0	0
Tot SubSubhd	0	42413000	0	0	42413000
Total Subhd	0	42413000	0	0	42413000
Sub Head Code	08	Springshed Development			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Sub Head Code	09	Arecanut Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code					

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT			
Major Head Code	2501	Special Programmes for Rural Development			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	09	Areca Nut Plantation			
Detail Head Code	026	Other Charges			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Minorhd	0	130309148	0	0	130309148
SubMajorhd	0	130309148	0	0	130309148
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development			
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	357700000	0	0	0
Tot SubSubhd	0	357700000	0	0	357700000
Total Subhd	0	357700000	0	0	357700000
Minorhd	0	357700000	0	0	357700000
SubMajorhd	0	357700000	0	0	357700000
Majorhd	0	488009148	0	159437085	0
Major Head Code	4515	Capital Outlay on other Rural Development Programmes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Land Resource Development			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	25657000	0	0	0
Tot SubSubhd	0	25657000	0	0	25657000
Total Subhd	0	25657000	0	0	25657000
Minorhd	0	25657000	0	0	25657000
SubMajorhd	0	25657000	0	0	25657000
Majorhd	0	25657000	0	0	25657000
Grand	0	513666148	0	159437085	0
					673103233