

Office of The Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
Grand Code	0072 LAND RESOURCES DEVELOPMENT							
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	05 Waste Land Development							
Minor Head Code	101 National Waste Land Development Programme							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	9844905	116789573	9844905	116789573		
	002 Wages							
VOTED	0	0	195000	2506920	195000	2506920		
	003 Travel Expenses							
VOTED	0	0	1758000	2000000	1758000	2000000		
	004 Office Expenses							
VOTED	0	0	0	2000000	0	2000000		
	006 Rent, Rates and Taxes							
VOTED	0	0	1500000	1500000	1500000	1500000		
	015 Machinery and Equipment							
VOTED	0	0	0	225000	0	225000		
	016 Motor Vehicles							
VOTED	0	0	6400592	6400592	6400592	6400592		
	017 Maintenance							
VOTED	0	0	10000000	11500000	10000000	11500000		
	019 Materials and Supplies							
VOTED	0	0	5515000	5515000	5515000	5515000		
Tot SubSubhd	0	0	35213497	148437085	35213497	148437085		
Total Subhd	0	0	35213497	148437085	35213497	148437085		
Sub Head Code	05 Geographical Information System Cell							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery and Equipment							
VOTED	0	0	1000000	1000000	1000000	1000000		
Tot SubSubhd	0	0	1000000	1000000	1000000	1000000		
Total Subhd	0	0	1000000	1000000	1000000	1000000		
Sub Head Code	06 Coffee Plantation							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance							
VOTED	0	0	0	10000000	0	10000000		
Tot SubSubhd	0	0	0	10000000	0	10000000		
Total Subhd	0	0	0	10000000	0	10000000		
Minorhd	0	0	36213497	159437085	36213497	159437085		
SubMajorhd	0	0	36213497	159437085	36213497	159437085		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	05 Waste Land Development							
Minor Head Code	101 National Waste Land Development Programme							
Sub Head Code	02 Resource Centre							
Sub Sub Head Code	00 Null							

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	05	Waste Land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	02	Resource Centre									
Detail Head Code	017	Maintenance									
VOTED		0	5000000	0	0	0	0	0	5000000		
Tot SubSubhd		0	5000000	0	0	0	0	0	5000000		
Total Subhd		0	5000000	0	0	0	0	0	5000000		
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
Sub Sub Head Code	01	Integrated Watershed Development Programme-General									
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		6824296	0	0	0	6824296	0				
		026	Other Charges								
VOTED		-6824296	32920148	0	0	-6824296	32920148				
Tot SubSubhd		6824296	0	0	0	6824296	0				
Tot SubSubhd		-6824296	32920148	0	0	-6824296	32920148				
Total Subhd		0	32920148	0	0	0	32920148				
Sub Head Code	04	Rubber Development									
Sub Sub Head Code	00	Null									
Detail Head Code	015	Machinery and Equipment									
VOTED		0	14996000	0	0	0	14996000				
		026	Other Charges								
VOTED		19980000	24980000	0	0	19980000	24980000				
Tot SubSubhd		19980000	39976000	0	0	19980000	39976000				
Total Subhd		19980000	39976000	0	0	19980000	39976000				
Sub Head Code	06	Coffee Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED		0	13137000	0	0	0	13137000				
		026	Other Charges								
VOTED		5000000	29276000	0	0	5000000	29276000				
Tot SubSubhd		5000000	42413000	0	0	5000000	42413000				
Total Subhd		5000000	42413000	0	0	5000000	42413000				
Sub Head Code	08	Springshed Development									
Sub Sub Head Code	00	Null									
Detail Head Code	026	Other Charges									
VOTED		0	5000000	0	0	0	5000000				
Tot SubSubhd		0	5000000	0	0	0	5000000				
Total Subhd		0	5000000	0	0	0	5000000				
Sub Head Code	09	Arecanut Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code											

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	05	Waste Land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	09	Areca Nut Plantation									
Detail Head Code	026	Other Charges									
VOTED		0	5000000	0	0	0	0	0	5000000		
Tot SubSubhd		0	5000000	0	0	0	0	0	5000000		
Total Subhd		0	5000000	0	0	0	0	0	5000000		
Minorhd		24980000	130309148	0	0	24980000	130309148				
SubMajorhd		24980000	130309148	0	0	24980000	130309148				
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	05	Waste Land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development									
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan									
Detail Head Code	026	Other Charges									
VOTED		0	357700000	0	0	0	0	0	357700000		
Tot SubSubhd		0	357700000	0	0	0	0	0	357700000		
Total Subhd		0	357700000	0	0	0	0	0	357700000		
Minorhd		0	357700000	0	0	0	357700000				
SubMajorhd		0	357700000	0	0	0	357700000				
Majorhd		24980000	488009148	36213497	159437085	61193497	647446233				
Major Head Code	4515	Capital Outlay on other Rural Development Programmes									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	800	Other Expenditure									
Sub Head Code	01	Land Resource Development									
Sub Sub Head Code	00	Null									
Detail Head Code	013	Major Works									
VOTED		0	25657000	0	0	0	0	0	25657000		
Tot SubSubhd		0	25657000	0	0	0	0	0	25657000		
Total Subhd		0	25657000	0	0	0	0	0	25657000		
Minorhd		0	25657000	0	0	0	25657000				
SubMajorhd		0	25657000	0	0	0	25657000				
Majorhd		0	25657000	0	0	0	25657000				
Grand		24980000	513666148	36213497	159437085	61193497	673103233				