

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	
Grand Code	0072	LAND RESOURCES DEVELOPMENT			
Major Head Code	2501	Special Programmes for Rural Development			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	9553496	58085590	9553496 58085590
	002	Wages			
VOTED	0	0	195000	1336920	195000 1336920
Tot SubSubhd	0	0	9748496	59422510	9748496 59422510
Total Subhd	0	0	9748496	59422510	9748496 59422510
Sub Head Code	06	Coffee Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	0	10000000	0 10000000
Tot SubSubhd	0	0	0	10000000	0 10000000
Total Subhd	0	0	0	10000000	0 10000000
Minorhd	0	0	9748496	69422510	9748496 69422510
SubMajorhd	0	0	9748496	69422510	9748496 69422510
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development			
Sub Sub Head Code	01	Integrated Watershed Development Programme-General			
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	-6824296	0	0	0 -6824296
	026	Other Charges			
VOTED	0	2533333	0	0	0 2533333
Tot SubSubhd	0	-6824296	0	0	0 -6824296
Tot SubSubhd	0	2533333	0	0	0 2533333
Total Subhd	0	-4290963	0	0	0 -4290963
Sub Head Code	04	Rubber Development			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	5000000	0	0	0 5000000
Tot SubSubhd	0	5000000	0	0	0 5000000
Total Subhd	0	5000000	0	0	0 5000000
Sub Head Code	09	Arecanut Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	5000000	0	0	0 5000000
Tot SubSubhd	0	5000000	0	0	0 5000000

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	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Progressive	Total Monthly	Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT				
Major Head Code	2501	Special Programmes for Rural Development				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	05	Waste Land Development				
Minor Head Code	101	National Waste Land Development Programme				
Sub Head Code	09	Arecanut Plantation				
Total Subhd	0	5000000	0	0	0	5000000
Minorhd	0	5709037	0	0	0	5709037
SubMajorhd	0	5709037	0	0	0	5709037
Category Code	0003	CENTRAL SPONSORD SCHEME				
Sub Major Head Code	05	Waste Land Development				
Minor Head Code	101	National Waste Land Development Programme				
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development				
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan				
Detail Head Code	026	Other Charges				
VOTED	0	22800000	0	0	0	22800000
Tot SubSubhd	0	22800000	0	0	0	22800000
Total Subhd	0	22800000	0	0	0	22800000
Minorhd	0	22800000	0	0	0	22800000
SubMajorhd	0	22800000	0	0	0	22800000
Majorhd	0	28509037	9748496	69422510	9748496	97931547
Grand	0	28509037	9748496	69422510	9748496	97931547