

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2024-2025	Accounting Month :	MARCH(Pre)	Run Date :	07-MAY-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT			
Major Head Code	2501	Special Programmes for Rural Development			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	9283796	109247649	9283796
	002	Wages			
VOTED	0	0	278460	3341520	278460
	003	Travel Expenses			
VOTED	0	0	500000	2000000	500000
	004	Office Expenses			
VOTED	0	0	2000000	2000000	2000000
	006	Rent, Rates and Taxes			
VOTED	0	0	1700000	1700000	1700000
	015	Machinery and Equipment			
VOTED	0	0	0	225000	0
	016	Motor Vehicles			
VOTED	0	0	1133901	2519901	1133901
	019	Materials and Supplies			
VOTED	0	0	0	515000	0
	026	Other Charges			
VOTED	0	0	0	12240000	0
Tot SubSubhd	0	0	14896157	133789070	14896157
Total Subhd	0	0	14896157	133789070	14896157
Sub Head Code	04	Rubber Development			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	0	3000000	3000000	3000000
Tot SubSubhd	0	0	3000000	3000000	3000000
Total Subhd	0	0	3000000	3000000	3000000
Sub Head Code	06	Coffee Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	0	27625000	0
Tot SubSubhd	0	0	0	27625000	0
Total Subhd	0	0	0	27625000	0
Sub Head Code	07	Tea Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	0	1000000	1000000	1000000
Tot SubSubhd	0	0	1000000	1000000	1000000
Total Subhd	0	0	1000000	1000000	1000000
Minorhd	0	0	18896157	165414070	18896157

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0072	LAND RESOURCES DEVELOPMENT			
Major Head Code	2501	Special Programmes for Rural Development			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	05	Waste Land Development			
SubMajorhd	0	0	18896157	165414070	18896157
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	02	Resource Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development			
Sub Sub Head Code	01	Integrated Watershed Development Programme-General			
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	767000	7768000	0	0	0
	026	Other Charges			
VOTED	4700000	14100000	0	0	0
Tot SubSubhd	767000	7768000	0	0	767000
Tot SubSubhd	4700000	14100000	0	0	4700000
Total Subhd	5467000	21868000	0	0	5467000
Sub Head Code	04	Rubber Development			
Sub Sub Head Code	00	Null			
Detail Head Code	015	Machinery and Equipment			
VOTED	0	15000000	0	0	0
	026	Other Charges			
VOTED	18456000	18456000	0	0	0
Tot SubSubhd	18456000	33456000	0	0	18456000
Total Subhd	18456000	33456000	0	0	18456000
Sub Head Code	06	Coffee Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	9572000	19572000	0	0	0
	026	Other Charges			
VOTED	0	15000000	0	0	0
Tot SubSubhd	9572000	34572000	0	0	9572000
Total Subhd	9572000	34572000	0	0	9572000
Sub Head Code	08	Springshed Development			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	5000000	0	0	0
Tot SubSubhd	0	5000000	0	0	5000000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0072	LAND RESOURCES DEVELOPMENT			
Major Head Code	2501	Special Programmes for Rural Development			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	08	Springshed Development			
Total Subhd	0	5000000	0	0	5000000
Sub Head Code	09	Arecanut Plantation			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	5000000	0	0	5000000
Tot SubSubhd	0	5000000	0	0	5000000
Total Subhd	0	5000000	0	0	5000000
Minorhd	33495000	104896000	0	0	33495000
SubMajorhd	33495000	104896000	0	0	33495000
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	05	Waste Land Development			
Minor Head Code	101	National Waste Land Development Programme			
Sub Head Code	03	Pradhan Mantri Krishi Sinchayi Yojana - Integrated Watershed Development			
Sub Sub Head Code	01	Integrated Watershed Development Programme-General			
Sub Sub Head Code	02	Integrated Watershed Development Programme- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	6900000	69900000	0	0	6900000
	026	Other Charges			
VOTED	42300000	126900000	0	0	42300000
Tot SubSubhd	6900000	69900000	0	0	6900000
Tot SubSubhd	42300000	126900000	0	0	42300000
Total Subhd	49200000	196800000	0	0	49200000
Minorhd	49200000	196800000	0	0	49200000
SubMajorhd	49200000	196800000	0	0	49200000
Majorhd	82695000	301696000	18896157	165414070	101591157
Major Head Code	4515	Capital Outlay on other Rural Development Programmes			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	800	Other Expenditure			
Sub Head Code	01	Land Resource Development			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	48191338	0	0	48191338
Tot SubSubhd	0	48191338	0	0	48191338
Total Subhd	0	48191338	0	0	48191338
Minorhd	0	48191338	0	0	48191338
SubMajorhd	0	48191338	0	0	48191338
Majorhd	0	48191338	0	0	48191338
Grand	82695000	349887338	18896157	165414070	101591157
					515301408