

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0072	LAND RESOURCES DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	05	Waste land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	null									
Detail Head Code	001	Salaries									
VOTED		0	0	8936836	106352327	8936836	106352327				
	002	Wages									
VOTED		0	0	278460	3341520	278460	3341520				
	003	Travel Expenses									
VOTED		0	0	0	1500000	0	1500000				
	004	Office Expenses									
VOTED		0	0	0	2000000	0	2000000				
	006	Rent, Rates & Taxes									
VOTED		0	0	1000000	1000000	1000000	1000000				
	015	Machinery & Equipment / Tools & Plants									
VOTED		0	0	0	225000	0	225000				
	016	Motor Vehicles									
VOTED		0	0	3920000	5420000	3920000	5420000				
	019	Materials & Supplies									
VOTED		0	0	0	515000	0	515000				
	026	Other Charges									
VOTED		0	0	0	18252000	0	18252000				
Tot SubSubhd		0	0	14135296	138605847	14135296	138605847				
Total Subhd		0	0	14135296	138605847	14135296	138605847				
Sub Head Code	06	Coffee Plantation									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance & Repairs									
VOTED		0	0	0	1000000	0	1000000				
Tot SubSubhd		0	0	0	1000000	0	1000000				
Total Subhd		0	0	0	1000000	0	1000000				
Sub Head Code	08										
Sub Sub Head Code	00										
Detail Head Code	026										
VOTED		0	0	2000000	2000000	2000000	2000000				
Tot SubSubhd		0	0	2000000	2000000	2000000	2000000				
Total Subhd		0	0	2000000	2000000	2000000	2000000				
Minorhd		0	0	16135296	150605847	16135296	150605847				
SubMajorhd		0	0	16135296	150605847	16135296	150605847				
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	05	Waste land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	02	Resource Centre									
Sub Sub Head Code	00	null									

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0072 LAND RESOURCES DEVELOPMENT							
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	05 Waste land Development							
Minor Head Code	101 National Waste Land Development Programme							
Sub Head Code	02 Resource Centre							
Detail Head Code	017 Maintenance							
VOTED	2000000	2000000	0	0	2000000	2000000		
Tot SubSubhd	2000000	2000000	0	0	2000000	2000000		
Total Subhd	2000000	2000000	0	0	2000000	2000000		
Sub Head Code	03 Integrated Watershed Management Programme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	4088900	12266700	0	0	4088900	12266700		
	026							
VOTED	2944500	15855734	0	0	2944500	15855734		
Tot SubSubhd	4088900	12266700	0	0	4088900	12266700		
Tot SubSubhd	2944500	15855734	0	0	2944500	15855734		
Total Subhd	7033400	28122434	0	0	7033400	28122434		
Sub Head Code	04 Rubber Development							
Sub Sub Head Code	00 null							
Detail Head Code	015							
VOTED	0	20000000	0	0	0	20000000		
	026	Other Charges						
VOTED	15000000	15000000	0	0	15000000	15000000		
Tot SubSubhd	15000000	35000000	0	0	15000000	35000000		
Total Subhd	15000000	35000000	0	0	15000000	35000000		
Sub Head Code	05 Geographical Information System Cell							
Sub Sub Head Code	00 Null							
Detail Head Code	015 Machinery & Equipment							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000		
Total Subhd	0	500000	0	0	0	500000		
Sub Head Code	06 Coffee Plantation							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance & Repairs							
VOTED	0	22000000	0	0	0	22000000		
Tot SubSubhd	0	22000000	0	0	0	22000000		
Total Subhd	0	22000000	0	0	0	22000000		
Sub Head Code	07							
Sub Sub Head Code	00							
Detail Head Code	017							
VOTED	4500000	4500000	0	0	4500000	4500000		
Tot SubSubhd	4500000	4500000	0	0	4500000	4500000		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0072 LAND RESOURCES DEVELOPMENT							
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	05 Waste land Development							
Minor Head Code	101 National Waste Land Development Programme							
Sub Head Code	07							
Total Subhd	4500000	4500000	0	0	4500000	4500000		
Sub Head Code	08							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	4000000	4000000	0	0	4000000	4000000		
Tot SubSubhd	4000000	4000000	0	0	4000000	4000000		
Total Subhd	4000000	4000000	0	0	4000000	4000000		
Sub Head Code	09							
Sub Sub Head Code	00							
Detail Head Code	017							
VOTED	15000000	15000000	0	0	15000000	15000000		
Tot SubSubhd	15000000	15000000	0	0	15000000	15000000		
Total Subhd	15000000	15000000	0	0	15000000	15000000		
Minorhd	47533400	111122434	0	0	47533400	111122434		
SubMajorhd	47533400	111122434	0	0	47533400	111122434		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	05 Waste land Development							
Minor Head Code	101 National Waste Land Development Programme							
Sub Head Code	03 Integrated Watershed Management Programme							
Sub Sub Head Code	01							
Sub Sub Head Code	02							
Detail Head Code	026							
VOTED	36800000	73600000	0	0	36800000	73600000		
	026							
VOTED	26500000	179500000	0	0	26500000	179500000		
Tot SubSubhd	36800000	73600000	0	0	36800000	73600000		
Tot SubSubhd	26500000	179500000	0	0	26500000	179500000		
Total Subhd	63300000	253100000	0	0	63300000	253100000		
Minorhd	63300000	253100000	0	0	63300000	253100000		
SubMajorhd	63300000	253100000	0	0	63300000	253100000		
Majorhd	110833400	364222434	16135296	150605847	126968696	514828281		
Grand	110833400	364222434	16135296	150605847	126968696	514828281		