

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0072	LAND RESOURCES DEVELOPMENT									
<b>Major Head Code</b>	2501	Special Programmes for Rural Development									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	05	Waste land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	9365672	77662269	9365672	77662269	9365672	77662269	9365672	77662269	
	002	Wages									
VOTED	0	0	278460	2506140	278460	2506140	278460	2506140	278460	2506140	
	003	Travel Expenses									
VOTED	0	0	0	220000	0	220000	0	220000	0	220000	
	015	Machinery & Equipment / Tools & Plants									
VOTED	0	0	225000	225000	225000	225000	225000	225000	225000	225000	
	026	Other Charges									
VOTED	0	0	0	18252000	0	18252000	0	18252000	0	18252000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	<b>9869132</b>	<b>98865409</b>	
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	05	Waste land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Sub Head Code</b>	03	Integrated Watershed Management Programme									
<b>Sub Sub Head Code</b>	01										
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED	0	4088900	0	0	0	4088900	0	4088900	0	4088900	
	026										
VOTED	0	9966734	0	0	0	9966734	0	9966734	0	9966734	
<b>Tot SubSubhd</b>	<b>0</b>	<b>4088900</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4088900</b>	<b>0</b>	<b>4088900</b>	<b>0</b>	<b>4088900</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>9966734</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9966734</b>	<b>0</b>	<b>9966734</b>	<b>0</b>	<b>9966734</b>	
<b>Total Subhd</b>	<b>0</b>	<b>14055634</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>14055634</b>	<b>0</b>	<b>14055634</b>	<b>0</b>	<b>14055634</b>	
<b>Sub Head Code</b>	04	Rubber Development									
<b>Sub Sub Head Code</b>	00	null									
<b>Detail Head Code</b>	015										
VOTED	20000000	20000000	0	0	20000000	20000000	20000000	20000000	20000000	20000000	
<b>Tot SubSubhd</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	
<b>Total Subhd</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	<b>20000000</b>	
<b>Sub Head Code</b>	06	Coffee Plantation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance & Repairs									
VOTED	20000000	22000000	0	0	20000000	22000000	20000000	22000000	20000000	22000000	
<b>Tot SubSubhd</b>	<b>20000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>22000000</b>	<b>20000000</b>	<b>22000000</b>	<b>20000000</b>	<b>22000000</b>	
<b>Total Subhd</b>	<b>20000000</b>	<b>22000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>22000000</b>	<b>20000000</b>	<b>22000000</b>	<b>20000000</b>	<b>22000000</b>	

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<b>Grand Code</b>	0072	LAND RESOURCES DEVELOPMENT									
<b>Major Head Code</b>	2501	Special Programmes for Rural Development									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	05	Waste land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Minorhd</b>		<b>40000000</b>	<b>56055634</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>56055634</b>				
<b>SubMajorhd</b>		<b>40000000</b>	<b>56055634</b>	<b>0</b>	<b>0</b>	<b>40000000</b>	<b>56055634</b>				
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	05	Waste land Development									
<b>Minor Head Code</b>	101	National Waste Land Development Programme									
<b>Sub Head Code</b>	03	Integrated Watershed Management Programme									
<b>Sub Sub Head Code</b>	02										
<b>Detail Head Code</b>	026										
VOTED		0	126500000	0	0	0	126500000				
<b>Tot SubSubhd</b>		<b>0</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126500000</b>				
<b>Total Subhd</b>		<b>0</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126500000</b>				
<b>Minorhd</b>		<b>0</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126500000</b>				
<b>SubMajorhd</b>		<b>0</b>	<b>126500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126500000</b>				
<b>Majorhd</b>		<b>40000000</b>	<b>182555634</b>	<b>9869132</b>	<b>98865409</b>	<b>49869132</b>	<b>281421043</b>				
<b>Grand</b>		<b>40000000</b>	<b>182555634</b>	<b>9869132</b>	<b>98865409</b>	<b>49869132</b>	<b>281421043</b>				