

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

1

Financial Year :	2023-2024	Accounting Month :		JUNE	Run Date : 11-AUG-23	
	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0072 LAND RESOURCES DEVELOPMENT					
Major Head Code	2501 Special Programmes for Rural Development					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	05 Waste land Development					
Minor Head Code	101 National Waste Land Development Programme					
Sub Head Code	01 Direction					
Sub Sub Head Code	00 null					
Detail Head Code	001 Salaries					
VOTED	0	0	8074201	24249519	8074201	24249519
	002 Wages					
VOTED	0	0	278460	835380	278460	835380
	003 Travel Expenses					
VOTED	0	0	0	220000	0	220000
Tot SubSubhd	0	0	8352661	25304899	8352661	25304899
Total Subhd	0	0	8352661	25304899	8352661	25304899
Minorhd	0	0	8352661	25304899	8352661	25304899
SubMajorhd	0	0	8352661	25304899	8352661	25304899
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	05 Waste land Development					
Minor Head Code	101 National Waste Land Development Programme					
Sub Head Code	03 Integrated Watershed Management Programme					
Sub Sub Head Code	02					
Detail Head Code	026					
VOTED	3830000	3830000	0	0	3830000	3830000
Tot SubSubhd	3830000	3830000	0	0	3830000	3830000
Total Subhd	3830000	3830000	0	0	3830000	3830000
Minorhd	3830000	3830000	0	0	3830000	3830000
SubMajorhd	3830000	3830000	0	0	3830000	3830000
Category Code	0003 CENTRAL SPONSORD SCHEME					
Sub Major Head Code	05 Waste land Development					
Minor Head Code	101 National Waste Land Development Programme					
Sub Head Code	03 Integrated Watershed Management Programme					
Sub Sub Head Code	02					
Detail Head Code	026					
VOTED	34500000	34500000	0	0	34500000	34500000
Tot SubSubhd	34500000	34500000	0	0	34500000	34500000
Total Subhd	34500000	34500000	0	0	34500000	34500000
Minorhd	34500000	34500000	0	0	34500000	34500000
SubMajorhd	34500000	34500000	0	0	34500000	34500000
Majorhd	38330000	38330000	8352661	25304899	46682661	63634899
Grand	38330000	38330000	8352661	25304899	46682661	63634899