

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2022-2023		Accounting Month :		JUNE		Run Date :		16-AUG-22	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0072	LAND RESOURCES DEVELOPMENT									
Major Head Code	2501	Special Programmes for Rural Development									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	05	Waste land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	null									
Detail Head Code	001	Salaries									
VOTED	0	0	9337697	24185578	9337697	24185578					
	002	Wages									
VOTED	0	0	278460	835380	278460	835380					
	003	Travel Expenses									
VOTED	0	0	0	207000	0	207000					
Tot SubSubhd	0	0	9616157	25227958	9616157	25227958					
Total Subhd	0	0	9616157	25227958	9616157	25227958					
Minorhd	0	0	9616157	25227958	9616157	25227958					
Minor Head Code	911										
Sub Head Code	01										
Sub Sub Head Code	00										
Detail Head Code	001										
VOTED	0	0	-62214	-62214	-62214	-62214					
Tot SubSubhd	0	0	-62214	-62214	-62214	-62214					
Total Subhd	0	0	-62214	-62214	-62214	-62214					
Minorhd	0	0	-62214	-62214	-62214	-62214					
SubMajorhd	0	0	9553943	25165744	9553943	25165744					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	05	Waste land Development									
Minor Head Code	101	National Waste Land Development Programme									
Sub Head Code	03	Integrated Watershed Management Programme									
Sub Sub Head Code	00	null									
Detail Head Code	026	Other Charges									
VOTED	104750000	104750000	0	0	104750000	104750000					
Tot SubSubhd	104750000	104750000	0	0	104750000	104750000					
Total Subhd	104750000	104750000	0	0	104750000	104750000					
Minorhd	104750000	104750000	0	0	104750000	104750000					
SubMajorhd	104750000	104750000	0	0	104750000	104750000					
Majorhd	104750000	104750000	9553943	25165744	114303943	129915744					
Grand	104750000	104750000	9553943	25165744	114303943	129915744					