

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2021-2022	Accounting Month :	MARCH(Pre)	Run Date :	11-MAY-22	
	Development - State Monthly	Resource (SR) Progressive	Non-Development Monthly	Non-Development Progressive	Total Monthly	Total Progressive
Grand Code	0072	LAND RESOURCES DEVELOPMENT				
Major Head Code	2501	Special Programmes for Rural Development				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	05	Waste land Development				
Minor Head Code	101	National Waste Land Development Programme				
Sub Head Code	01	Direction				
Sub Sub Head Code	00	null				
Detail Head Code	001	Salaries				
VOTED	0	0	7748779	94354748	7748779	94354748
	002	Wages				
VOTED	0	0	278460	3347640	278460	3347640
	003	Travel Expenses				
VOTED	0	0	0	1200000	0	1200000
	004	Office Expenses				
VOTED	0	0	0	1600000	0	1600000
	006	Rent, Rates & Taxes				
VOTED	0	0	0	500000	0	500000
	015	Machinery & Equipment / Tools & Plants				
VOTED	0	0	225000	225000	225000	225000
	016	Motor Vehicles				
VOTED	0	0	0	1200000	0	1200000
	019	Materials & Supplies				
VOTED	0	0	0	515000	0	515000
Tot SubSubhd	0	0	8252239	102942388	8252239	102942388
Total Subhd	0	0	8252239	102942388	8252239	102942388
Sub Head Code	06	Coffee Plantation				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance & Repairs				
VOTED	0	0	15000000	23000000	15000000	23000000
Tot SubSubhd	0	0	15000000	23000000	15000000	23000000
Total Subhd	0	0	15000000	23000000	15000000	23000000
Minorhd	0	0	23252239	125942388	23252239	125942388
SubMajorhd	0	0	23252239	125942388	23252239	125942388
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	05	Waste land Development				
Minor Head Code	101	National Waste Land Development Programme				
Sub Head Code	02	Resource Centre				
Sub Sub Head Code	00	null				
Detail Head Code	017	Maintenance				
VOTED	0	1500000	0	0	0	1500000
Tot SubSubhd	0	1500000	0	0	0	1500000
Total Subhd	0	1500000	0	0	0	1500000
Sub Head Code	03	Integrated Watershed Management Programme				
Sub Sub Head Code	00	null				
Detail Head Code	026	Other Charges				
VOTED	3500000	3500000	0	0	3500000	3500000

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0072 LAND RESOURCES DEVELOPMENT							
Major Head Code	2501 Special Programmes for Rural Development							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	05 Waste land Development							
Minor Head Code	101 National Waste Land Development Programme							
Sub Head Code	03 Integrated Watershed Management Programme							
Total Subhd	3500000	3500000	0	0	3500000	3500000		
Total Subhd	3500000	3500000	0	0	3500000	3500000		
Sub Head Code	04 Rubber Development							
Sub Sub Head Code	00 null							
Detail Head Code	026 Other Charges							
VOTED	0	20208000	0	0	0	20208000		
Tot SubSubhd	0	20208000	0	0	0	20208000		
Total Subhd	0	20208000	0	0	0	20208000		
Sub Head Code	06 Coffee Plantation							
Sub Sub Head Code	00 Null							
Detail Head Code	017 Maintenance & Repairs							
VOTED	0	17165000	0	0	0	17165000		
Tot SubSubhd	0	17165000	0	0	0	17165000		
Total Subhd	0	17165000	0	0	0	17165000		
Sub Head Code	07							
Sub Sub Head Code	00							
Detail Head Code	017							
VOTED	0	1000000	0	0	0	1000000		
Tot SubSubhd	0	1000000	0	0	0	1000000		
Total Subhd	0	1000000	0	0	0	1000000		
Sub Head Code	08							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	1500000	0	0	0	1500000		
Tot SubSubhd	0	1500000	0	0	0	1500000		
Total Subhd	0	1500000	0	0	0	1500000		
Sub Head Code	09							
Sub Sub Head Code	00							
Detail Head Code	026							
VOTED	0	6000000	0	0	0	6000000		
Tot SubSubhd	0	6000000	0	0	0	6000000		
Total Subhd	0	6000000	0	0	0	6000000		
Minorhd	3500000	50873000	0	0	3500000	50873000		
SubMajorhd	3500000	50873000	0	0	3500000	50873000		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	05 Waste land Development							
Minor Head Code	101 National Waste Land Development Programme							
Sub Head Code	03 Integrated Watershed Management Programme							
Sub Sub Head Code	00 null							

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	Development - State		Resource (SR)		Non-Development		Total		
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0072 LAND RESOURCES DEVELOPMENT								
Major Head Code	2501 Special Programmes for Rural Development								
Category Code	0003 CENTRAL SPONSORD SCHEME								
Sub Major Head Code	05 Waste land Development								
Minor Head Code	101 National Waste Land Development Programme								
Sub Head Code	03 Integrated Watershed Management Programme								
Detail Head Code	026 Other Charges								
VOTED	31500000	31500000	0	0	31500000	31500000			
Tot SubSubhd	31500000	31500000	0	0	31500000	31500000			
Total Subhd	31500000	31500000	0	0	31500000	31500000			
Minorhd	31500000	31500000	0	0	31500000	31500000			
SubMajorhd	31500000	31500000	0	0	31500000	31500000			
Majorhd	35000000	82373000	23252239	125942388	58252239	208315388			
Grand	35000000	82373000	23252239	125942388	58252239	208315388			