

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :		2025-2026		Accounting Month :		Supplimentary		Run Date :		29-SEP-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		57601091		0		57601091	
	002	Wages									
VOTED	0	0		0		605520		0		605520	
	003	Travel Expenses									
VOTED	0	0		0		1330000		0		1330000	
	004	Office Expenses									
VOTED	0	0		0		1616000		0		1616000	
	006	Rent, Rates and Taxes									
VOTED	0	0		0		1800000		0		1800000	
	010	Scholarship and Stipend									
VOTED	0	0		0		1853000		0		1853000	
	016	Motor Vehicles									
VOTED	0	0		0		3934000		0		3934000	
	017	Maintenance									
VOTED	0	0		0		9189000		0		9189000	
	019	Materials and Supplies									
VOTED	0	0		0		1800000		0		1800000	
Tot SubSubhd	0	0		0		79728611		0		79728611	
Total Subhd	0	0		0		79728611		0		79728611	
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		117530136		0		117530136	
	002	Wages									
VOTED	0	0		0		1895090		0		1895090	
	003	Travel Expenses									
VOTED	0	0		0		729800		0		729800	
	004	Office Expenses									
VOTED	0	0		0		597000		0		597000	
	006	Rent, Rates and Taxes									
VOTED	0	0		0		200000		0		200000	
	016	Motor Vehicles									
VOTED	0	0		0		412000		0		412000	
	017	Maintenance									
VOTED	0	0		0		240000		0		240000	
Tot SubSubhd	0	0		0		121604026		0		121604026	
Total Subhd	0	0		0		121604026		0		121604026	
Minorhd	0	0		0		201332637		0		201332637	

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly		Progressive		Monthly	Progressive		
Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farms and Nurseries									
Sub Sub Head Code	00	Null									
Detail Head Code	019	Materials and Supplies									
VOTED	0	0		0		3000		0		3000	
Tot SubSubhd	0	0		0		3000		0		3000	
Total Subhd	0	0		0		3000		0		3000	
Minorhd	0	0		0		3000		0		3000	
Minor Head Code	108	Commercial Crops									
Sub Head Code	01	Rejuvenation of Old & Senile Orchard									
Sub Sub Head Code	00	Null									
Detail Head Code	017	Maintenance									
VOTED	0	0		0		9000		0		9000	
Tot SubSubhd	0	0		0		9000		0		9000	
Total Subhd	0	0		0		9000		0		9000	
Minorhd	0	0		0		9000		0		9000	
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Fruit and Vegetable Processing Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		10851390		0		10851390	
	002	Wages									
VOTED	0	0		0		253440		0		253440	
	003	Travel Expenses									
VOTED	0	0		0		50000		0		50000	
	016	Motor Vehicles									
VOTED	0	0		0		62000		0		62000	
	017	Maintenance									
VOTED	0	0		0		204000		0		204000	
	019	Materials and Supplies									
VOTED	0	0		0		148000		0		148000	
Tot SubSubhd	0	0		0		11568830		0		11568830	
Total Subhd	0	0		0		11568830		0		11568830	
Sub Head Code	03	State Horticulture Nursery									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0		0		21241499		0		21241499	
	002	Wages									
VOTED	0	0		0		453900		0		453900	
	003	Travel Expenses									
VOTED	0	0		0		50000		0		50000	

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0070 HORTICULTURE					
Major Head Code	2401 Crop Husbandry					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	00 Null					
Minor Head Code	119 Horticulture and Vegetable Crops					
Sub Head Code	03 State Horticulture Nursery					
Detail Head Code	004 Office Expenses					
VOTED	0	0	0	180000	0	180000
	009 Grant-in-Aid					
VOTED	0	0	0	2283000	0	2283000
	016 Motor Vehicles					
VOTED	0	0	0	188000	0	188000
Tot SubSubhd	0	0	0	24396399	0	24396399
Total Subhd	0	0	0	24396399	0	24396399
Sub Head Code	04 Organic Farming					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	4927924	0	4927924
	002 Wages					
VOTED	0	0	0	42240	0	42240
	003 Travel Expenses					
VOTED	0	0	0	49980	0	49980
Tot SubSubhd	0	0	0	5020144	0	5020144
Total Subhd	0	0	0	5020144	0	5020144
Sub Head Code	06 Floriculture Development					
Sub Sub Head Code	00 Null					
Detail Head Code	019 Materials and Supplies					
VOTED	0	0	0	4000000	0	4000000
Tot SubSubhd	0	0	0	4000000	0	4000000
Total Subhd	0	0	0	4000000	0	4000000
Sub Head Code	08 Fruit Nurseries					
Sub Sub Head Code	00 Null					
Detail Head Code	001 Salaries					
VOTED	0	0	0	10157931	0	10157931
	002 Wages					
VOTED	0	0	0	135660	0	135660
	003 Travel Expenses					
VOTED	0	0	0	70000	0	70000
	004 Office Expenses					
VOTED	0	0	0	41000	0	41000
	017 Maintenance					
VOTED	0	0	0	116000	0	116000
	019 Materials and Supplies					
VOTED	0	0	0	10000	0	10000
Tot SubSubhd	0	0	0	10530591	0	10530591
Total Subhd	0	0	0	10530591	0	10530591

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Financial Year : 2025-2026		Accounting Month :		Supplimentary	Run Date : 29-SEP-26	
Development - State		Resource (SR)	Non-Development		Total	
Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0070	HORTICULTURE				
Major Head Code	2401	Crop Husbandry				
Category Code	0001	NON-DEVELOPMENT				
Sub Major Head Code	00	Null				
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	09	Plasticulture and Micro-Irrigation				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	0	0	22000	0	22000
	019	Materials and Supplies				
VOTED	0	0	0	24000	0	24000
Tot SubSubhd	0	0	0	46000	0	46000
Total Subhd	0	0	0	46000	0	46000
Minorhd	0	0	0	55561964	0	55561964
SubMajorhd	0	0	0	256906601	0	256906601
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)				
Sub Major Head Code	00	Null				
Minor Head Code	104	Agricultural Farms				
Sub Head Code	01	Farms and Nurseries				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	500000	0	0	0	500000
Tot SubSubhd	0	500000	0	0	0	500000
Total Subhd	0	500000	0	0	0	500000
Minorhd	0	500000	0	0	0	500000
Minor Head Code	108	Commercial Crops				
Sub Head Code	02	Development of Commercial Cash Crops & Indigeneous Crops				
Sub Sub Head Code	00	Null				
Detail Head Code	026	Other Charges				
VOTED	0	10000000	0	0	0	10000000
Tot SubSubhd	0	10000000	0	0	0	10000000
Total Subhd	0	10000000	0	0	0	10000000
Minorhd	0	10000000	0	0	0	10000000
Minor Head Code	119	Horticulture and Vegetable Crops				
Sub Head Code	01	Fruit and Vegetable Processing Centre				
Sub Sub Head Code	00	Null				
Detail Head Code	019	Materials and Supplies				
VOTED	0	1400000	0	0	0	1400000
Tot SubSubhd	0	1400000	0	0	0	1400000
Total Subhd	0	1400000	0	0	0	1400000
Sub Head Code	03	State Horticulture Nursery				
Sub Sub Head Code	00	Null				
Detail Head Code	017	Maintenance				
VOTED	0	700000	0	0	0	700000
Tot SubSubhd	0	700000	0	0	0	700000

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0070	HORTICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	03	State Horticulture Nursery			
Total Subhd	0	700000	0	0	700000
Sub Head Code	05	Mushroom Cultivation			
Sub Sub Head Code	00	Null			
Detail Head Code	019	Materials and Supplies			
VOTED	0	1000000	0	0	1000000
Tot SubSubhd	0	1000000	0	0	1000000
Total Subhd	0	1000000	0	0	1000000
Sub Head Code	06	Floriculture Development			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	12100000	0	0	12100000
Tot SubSubhd	0	12100000	0	0	12100000
Total Subhd	0	12100000	0	0	12100000
Sub Head Code	07	Exhibition, Melas, Parks & Gardens			
Sub Sub Head Code	00	Null			
Detail Head Code	026	Other Charges			
VOTED	0	2500000	0	0	2500000
Tot SubSubhd	0	2500000	0	0	2500000
Total Subhd	0	2500000	0	0	2500000
Sub Head Code	08	Fruit Nurseries			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	0	1400000	0	0	1400000
Tot SubSubhd	0	1400000	0	0	1400000
Total Subhd	0	1400000	0	0	1400000
Sub Head Code	10	Mission for Integrated Development of Horticulture			
Sub Sub Head Code	01	National Horticulture Mission-General			
Sub Sub Head Code	02	National Horticulture Mission- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	5779689	0	0	5779689
	026	Other Charges			
VOTED	0	36965655	0	0	36965655
Tot SubSubhd	0	5779689	0	0	5779689
Tot SubSubhd	0	36965655	0	0	36965655
Total Subhd	0	42745344	0	0	42745344
Minorhd	0	61845344	0	0	61845344
SubMajorhd	0	72345344	0	0	72345344
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0070	HORTICULTURE					
Major Head Code	2401	Crop Husbandry					
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	119	Horticulture and Vegetable Crops					
Sub Head Code	10	Mission for Integrated Development of Horticulture					
Sub Sub Head Code	01	National Horticulture Mission-General					
Sub Sub Head Code	02	National Horticulture Mission- Tribal Area Sub-Plan					
Detail Head Code	026	Other Charges					
VOTED	0	52011400	0	0	0	52011400	
	026	Other Charges					
VOTED	0	332688600	0	0	0	332688600	
Tot SubSubhd	0	52011400	0	0	0	52011400	
Tot SubSubhd	0	332688600	0	0	0	332688600	
Total Subhd	0	384700000	0	0	0	384700000	
Minorhd	0	384700000	0	0	0	384700000	
SubMajorhd	0	384700000	0	0	0	384700000	
Majorhd	0	457045344	0	256906601	0	713951945	
Major Head Code	2415	Agricultural Research and Education					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	01	Crop Husbandry					
Minor Head Code	004	Research					
Sub Head Code	01	Horticulture Research and Development					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	9456773	0	9456773	
	002	Wages					
VOTED	0	0	0	368460	0	368460	
	003	Travel Expenses					
VOTED	0	0	0	20000	0	20000	
	004	Office Expenses					
VOTED	0	0	0	66000	0	66000	
	017	Maintenance					
VOTED	0	0	0	88000	0	88000	
	019	Materials and Supplies					
VOTED	0	0	0	15000	0	15000	
Tot SubSubhd	0	0	0	10014233	0	10014233	
Total Subhd	0	0	0	10014233	0	10014233	
Minorhd	0	0	0	10014233	0	10014233	
SubMajorhd	0	0	0	10014233	0	10014233	
Majorhd	0	0	0	10014233	0	10014233	
Major Head Code	4401	Capital Outlay on Crop Husbandry					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00	Null					
Minor Head Code	119	Horticulture and Vegetable Crops					
Sub Head Code	01	Horticulture Works					

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Financial Year :	2025-2026	Accounting Month :	Supplimentary	Run Date :	29-SEP-26
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0070	HORTICULTURE			
Major Head Code	4401	Capital Outlay on Crop Husbandry			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	01	Horticulture Works			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	20000000	0	0	20000000
	014	Minor Works			
VOTED	3500000	3500000	0	0	3500000
Tot SubSubhd	3500000	23500000	0	0	3500000
Total Subhd	3500000	23500000	0	0	23500000
Sub Head Code	02	Horti-Link Road			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	-3500000	20000000	0	0	-3500000
Tot SubSubhd	-3500000	20000000	0	0	-3500000
Total Subhd	-3500000	20000000	0	0	20000000
Minorhd	0	43500000	0	0	43500000
SubMajorhd	0	43500000	0	0	43500000
Majorhd	0	43500000	0	0	43500000
Grand	0	500545344	0	266920834	767466178