

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3837258	57601091	3837258	57601091					
	002	Wages									
VOTED	0	0	30480	605520	30480	605520					
	003	Travel Expenses									
VOTED	0	0	500000	1330000	500000	1330000					
	004	Office Expenses									
VOTED	0	0	1616000	1616000	1616000	1616000					
	006	Rent, Rates and Taxes									
VOTED	0	0	500000	1800000	500000	1800000					
	010	Scholarship and Stipend									
VOTED	0	0	1853000	1853000	1853000	1853000					
	016	Motor Vehicles									
VOTED	0	0	3934000	3934000	3934000	3934000					
	017	Maintenance									
VOTED	0	0	5979000	9189000	5979000	9189000					
	019	Materials and Supplies									
VOTED	0	0	0	1800000	0	1800000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>18249738</b>	<b>79728611</b>	<b>18249738</b>	<b>79728611</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>18249738</b>	<b>79728611</b>	<b>18249738</b>	<b>79728611</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	9912816	117530136	9912816	117530136					
	002	Wages									
VOTED	0	0	56340	1895090	56340	1895090					
	003	Travel Expenses									
VOTED	0	0	90250	729800	90250	729800					
	004	Office Expenses									
VOTED	0	0	597000	597000	597000	597000					
	006	Rent, Rates and Taxes									
VOTED	0	0	0	200000	0	200000					
	016	Motor Vehicles									
VOTED	0	0	412000	412000	412000	412000					
	017	Maintenance									
VOTED	0	0	240000	240000	240000	240000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>11308406</b>	<b>121604026</b>	<b>11308406</b>	<b>121604026</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>11308406</b>	<b>121604026</b>	<b>11308406</b>	<b>121604026</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>29558144</b>	<b>201332637</b>	<b>29558144</b>	<b>201332637</b>					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farms and Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED		0	0	0	3000	0	3000	0	0	3000	3000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>3000</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	01	Rejuvenation of Old & Senile Orchard									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED		0	0	9000	9000	9000	9000	9000	9000	9000	9000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
<b>Minorhd</b>		<b>0</b>	<b>0</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>	<b>9000</b>
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit and Vegetable Processing Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	808244	10851390	808244	10851390	808244	10851390	808244	10851390
	002	Wages									
VOTED		0	0	21120	253440	21120	253440	21120	253440	21120	253440
	003	Travel Expenses									
VOTED		0	0	0	50000	0	50000	0	50000	0	50000
	016	Motor Vehicles									
VOTED		0	0	62000	62000	62000	62000	62000	62000	62000	62000
	017	Maintenance									
VOTED		0	0	204000	204000	204000	204000	204000	204000	204000	204000
	019	Materials and Supplies									
VOTED		0	0	0	148000	0	148000	0	148000	0	148000
<b>Tot SubSubhd</b>		<b>0</b>	<b>0</b>	<b>1095364</b>	<b>11568830</b>	<b>1095364</b>	<b>11568830</b>	<b>1095364</b>	<b>11568830</b>	<b>1095364</b>	<b>11568830</b>
<b>Total Subhd</b>		<b>0</b>	<b>0</b>	<b>1095364</b>	<b>11568830</b>	<b>1095364</b>	<b>11568830</b>	<b>1095364</b>	<b>11568830</b>	<b>1095364</b>	<b>11568830</b>
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED		0	0	1773406	21241499	1773406	21241499	1773406	21241499	1773406	21241499
	002	Wages									
VOTED		0	0	10560	453900	10560	453900	10560	453900	10560	453900
	003	Travel Expenses									
VOTED		0	0	10000	50000	10000	50000	10000	50000	10000	50000

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		Development - State		Resource (SR)		Non-Development		Total			
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Detail Head Code</b>	004	Office Expenses									
VOTED	0	0	180000	180000	180000	180000	180000	180000	180000		
	009	Grant-in-Aid									
VOTED	0	0	375000	2283000	375000	2283000	375000	2283000	375000	2283000	
	016	Motor Vehicles									
VOTED	0	0	188000	188000	188000	188000	188000	188000	188000	188000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2536966</b>	<b>24396399</b>	<b>2536966</b>	<b>24396399</b>	<b>2536966</b>	<b>24396399</b>	<b>2536966</b>	<b>24396399</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2536966</b>	<b>24396399</b>	<b>2536966</b>	<b>24396399</b>	<b>2536966</b>	<b>24396399</b>	<b>2536966</b>	<b>24396399</b>	
<b>Sub Head Code</b>	04	Organic Farming									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	425238	4927924	425238	4927924	425238	4927924	425238	4927924	
	002	Wages									
VOTED	0	0	0	42240	0	42240	0	42240	0	42240	
	003	Travel Expenses									
VOTED	0	0	19180	49980	19180	49980	19180	49980	19180	49980	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>444418</b>	<b>5020144</b>	<b>444418</b>	<b>5020144</b>	<b>444418</b>	<b>5020144</b>	<b>444418</b>	<b>5020144</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>444418</b>	<b>5020144</b>	<b>444418</b>	<b>5020144</b>	<b>444418</b>	<b>5020144</b>	<b>444418</b>	<b>5020144</b>	
<b>Sub Head Code</b>	06	Floriculture Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	4000000	4000000	4000000	4000000	4000000	4000000	4000000	4000000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	<b>4000000</b>	
<b>Sub Head Code</b>	08	Fruit Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	900375	10157931	900375	10157931	900375	10157931	900375	10157931	
	002	Wages									
VOTED	0	0	0	135660	0	135660	0	135660	0	135660	
	003	Travel Expenses									
VOTED	0	0	0	70000	0	70000	0	70000	0	70000	
	004	Office Expenses									
VOTED	0	0	41000	41000	41000	41000	41000	41000	41000	41000	
	017	Maintenance									
VOTED	0	0	116000	116000	116000	116000	116000	116000	116000	116000	
	019	Materials and Supplies									
VOTED	0	0	0	10000	0	10000	0	10000	0	10000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1057375</b>	<b>10530591</b>	<b>1057375</b>	<b>10530591</b>	<b>1057375</b>	<b>10530591</b>	<b>1057375</b>	<b>10530591</b>	
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1057375</b>	<b>10530591</b>	<b>1057375</b>	<b>10530591</b>	<b>1057375</b>	<b>10530591</b>	<b>1057375</b>	<b>10530591</b>	

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	09	Plasticulture and Micro-Irrigation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	0	22000	22000	22000	22000	22000	22000	22000	22000	22000
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	0	24000	0	24000	0	24000	0	24000	24000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>22000</b>	<b>46000</b>	<b>22000</b>	<b>46000</b>	<b>22000</b>	<b>46000</b>	<b>22000</b>	<b>46000</b>	<b>46000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>22000</b>	<b>46000</b>	<b>22000</b>	<b>46000</b>	<b>22000</b>	<b>46000</b>	<b>22000</b>	<b>46000</b>	<b>46000</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>9156123</b>	<b>55561964</b>	<b>9156123</b>	<b>55561964</b>	<b>9156123</b>	<b>55561964</b>	<b>9156123</b>	<b>55561964</b>	<b>55561964</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>38723267</b>	<b>256906601</b>	<b>38723267</b>	<b>256906601</b>	<b>38723267</b>	<b>256906601</b>	<b>38723267</b>	<b>256906601</b>	<b>256906601</b>
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farms and Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	500000	0	0	0	500000	0	500000	0	500000	500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Minorhd</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>0</b>	<b>500000</b>	<b>500000</b>
<b>Minor Head Code</b>	108	Commercial Crops									
<b>Sub Head Code</b>	02	Development of Commercial Cash Crops & Indigeneous Crops									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1000000	0	0	0	1000000	0	1000000	0	1000000	1000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>
<b>Minorhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit and Vegetable Processing Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	1400000	0	0	0	1400000	0	1400000	0	1400000	1400000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>
<b>Total Subhd</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>1400000</b>	<b>1400000</b>
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	700000	0	0	0	700000	0	700000	0	700000	700000
<b>Tot SubSubhd</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>	<b>0</b>	<b>700000</b>	<b>700000</b>

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		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Total Subhd</b>		<b>0</b>	<b>700000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>700000</b>	<b>0</b>
<b>Sub Head Code</b>	05	Mushroom Cultivation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	1000000	0	0	0	0	1000000	0	0	1000000	0
<b>Tot SubSubhd</b>		<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>
<b>Total Subhd</b>		<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>0</b>
<b>Sub Head Code</b>	06	Floriculture Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	9600000	12100000	0	0	9600000	12100000	0	0	9600000	12100000	0
<b>Tot SubSubhd</b>		<b>9600000</b>	<b>12100000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>12100000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>12100000</b>
<b>Total Subhd</b>		<b>9600000</b>	<b>12100000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>12100000</b>	<b>0</b>	<b>0</b>	<b>9600000</b>	<b>12100000</b>
<b>Sub Head Code</b>	07	Exhibition, Melas, Parks & Gardens									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	2500000	0	0	0	2500000	0	0	0	2500000	0
<b>Tot SubSubhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>
<b>Total Subhd</b>		<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>0</b>
<b>Sub Head Code</b>	08	Fruit Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	1400000	0	0	0	1400000	0	0	0	1400000	0
<b>Tot SubSubhd</b>		<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>
<b>Total Subhd</b>		<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>	<b>0</b>	<b>1400000</b>	<b>0</b>
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									
<b>Sub Sub Head Code</b>	01	National Horticulture Mission-General									
<b>Sub Sub Head Code</b>	02	National Horticulture Mission- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	2628889	5779689	0	0	2628889	5779689	0	0	2628889	5779689	0
	026	Other Charges									
VOTED	16795555	36965655	0	0	16795555	36965655	0	0	16795555	36965655	0
<b>Tot SubSubhd</b>		<b>2628889</b>	<b>5779689</b>	<b>0</b>	<b>0</b>	<b>2628889</b>	<b>5779689</b>	<b>0</b>	<b>0</b>	<b>2628889</b>	<b>5779689</b>
<b>Tot SubSubhd</b>		<b>16795555</b>	<b>36965655</b>	<b>0</b>	<b>0</b>	<b>16795555</b>	<b>36965655</b>	<b>0</b>	<b>0</b>	<b>16795555</b>	<b>36965655</b>
<b>Total Subhd</b>		<b>19424444</b>	<b>42745344</b>	<b>0</b>	<b>0</b>	<b>19424444</b>	<b>42745344</b>	<b>0</b>	<b>0</b>	<b>19424444</b>	<b>42745344</b>
<b>Minorhd</b>		<b>29024444</b>	<b>61845344</b>	<b>0</b>	<b>0</b>	<b>29024444</b>	<b>61845344</b>	<b>0</b>	<b>0</b>	<b>29024444</b>	<b>61845344</b>
<b>SubMajorhd</b>		<b>29024444</b>	<b>72345344</b>	<b>0</b>	<b>0</b>	<b>29024444</b>	<b>72345344</b>	<b>0</b>	<b>0</b>	<b>29024444</b>	<b>72345344</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									

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Financial Year :		2025-2026		Accounting Month :		MARCH(Pre)		Run Date :		11-MAY-26	
		Development - State		Resource (SR)		Non-Development		Total			
		Monthly		Progressive		Monthly		Progressive		Monthly	
										Progressive	
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									
<b>Sub Sub Head Code</b>	01	National Horticulture Mission-General									
<b>Sub Sub Head Code</b>	02	National Horticulture Mission- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	23660000	52011400	0	0	23660000	52011400					
	026	Other Charges									
VOTED	151160000	332688600	0	0	151160000	332688600					
<b>Tot SubSubhd</b>	<b>23660000</b>	<b>52011400</b>	<b>0</b>	<b>0</b>	<b>23660000</b>	<b>52011400</b>					
<b>Tot SubSubhd</b>	<b>151160000</b>	<b>332688600</b>	<b>0</b>	<b>0</b>	<b>151160000</b>	<b>332688600</b>					
<b>Total Subhd</b>	<b>174820000</b>	<b>384700000</b>	<b>0</b>	<b>0</b>	<b>174820000</b>	<b>384700000</b>					
Minorhd	174820000	384700000	0	0	174820000	384700000					
<b>SubMajorhd</b>	<b>174820000</b>	<b>384700000</b>	<b>0</b>	<b>0</b>	<b>174820000</b>	<b>384700000</b>					
<b>Majorhd</b>	<b>203844444</b>	<b>457045344</b>	<b>38723267</b>	<b>256906601</b>	<b>242567711</b>	<b>713951945</b>					
<b>Major Head Code</b>	2415	Agricultural Research and Education									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	01	Crop Husbandry									
<b>Minor Head Code</b>	004	Research									
<b>Sub Head Code</b>	01	Horticulture Research and Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	721330	9456773	721330	9456773					
	002	Wages									
VOTED	0	0	0	368460	0	368460					
	003	Travel Expenses									
VOTED	0	0	0	20000	0	20000					
	004	Office Expenses									
VOTED	0	0	66000	66000	66000	66000					
	017	Maintenance									
VOTED	0	0	88000	88000	88000	88000					
	019	Materials and Supplies									
VOTED	0	0	0	15000	0	15000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>875330</b>	<b>10014233</b>	<b>875330</b>	<b>10014233</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>875330</b>	<b>10014233</b>	<b>875330</b>	<b>10014233</b>					
Minorhd	0	0	875330	10014233	875330	10014233					
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>875330</b>	<b>10014233</b>	<b>875330</b>	<b>10014233</b>					
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>875330</b>	<b>10014233</b>	<b>875330</b>	<b>10014233</b>					
<b>Major Head Code</b>	4401	Capital Outlay on Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Horticulture Works									

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**Consolidated Abstract for Payment**

Financial Year : 2025-2026      Accounting Month : MARCH(Pre)      Run Date : 11-MAY-26

	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070 HORTICULTURE					
<b>Major Head Code</b>	4401 Capital Outlay on Crop Husbandry					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops					
<b>Sub Head Code</b>	01 Horticulture Works					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	20000000	20000000	0	0	20000000	20000000
<b>Tot SubSubhd</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
<b>Total Subhd</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
<b>Sub Head Code</b>	02 Horti-Link Road					
<b>Sub Sub Head Code</b>	00 Null					
<b>Detail Head Code</b>	013 Major Works					
VOTED	23500000	23500000	0	0	23500000	23500000
<b>Tot SubSubhd</b>	<b>23500000</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	<b>23500000</b>
<b>Total Subhd</b>	<b>23500000</b>	<b>23500000</b>	<b>0</b>	<b>0</b>	<b>23500000</b>	<b>23500000</b>
Minorhd	43500000	43500000	0	0	43500000	43500000
SubMajorhd	43500000	43500000	0	0	43500000	43500000
Majorhd	43500000	43500000	0	0	43500000	43500000
<b>Grand</b>	<b>247344444</b>	<b>500545344</b>	<b>39598597</b>	<b>266920834</b>	<b>286943041</b>	<b>767466178</b>