

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0070	HORTICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Direction			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	5844242	32435078	5844242
	002	Wages			
VOTED	0	0	30480	422640	30480
	006	Rent, Rates and Taxes			
VOTED	0	0	0	1300000	0
Tot SubSubhd	0	0	5874722	34157718	5874722
Total Subhd	0	0	5874722	34157718	5874722
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	9842016	57861034	9842016
	002	Wages			
VOTED	0	0	88020	1512980	88020
	003	Travel Expenses			
VOTED	0	0	0	42020	0
	006	Rent, Rates and Taxes			
VOTED	0	0	0	200000	0
Tot SubSubhd	0	0	9930036	59616034	9930036
Total Subhd	0	0	9930036	59616034	9930036
Minorhd	0	0	15804758	93773752	15804758
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	01	Fruit and Vegetable Processing Centre			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	895042	5391588	895042
	002	Wages			
VOTED	0	0	21120	126720	21120
Tot SubSubhd	0	0	916162	5518308	916162
Total Subhd	0	0	916162	5518308	916162
Sub Head Code	03	State Horticulture Nursery			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1775342	9648400	1775342
	002	Wages			
VOTED	0	0	26400	390540	26400
Tot SubSubhd	0	0	1801742	10038940	1801742
Total Subhd	0	0	1801742	10038940	1801742
Sub Head Code	04	Organic Farming			

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	Monthly	Progressive	Monthly	Progressive	Monthly
					Progressive
Grand Code	0070	HORTICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	04	Organic Farming			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	417210	2398592	417210
	002	Wages			
VOTED	0	0	0	42240	0
Tot SubSubhd	0	0	417210	2440832	417210
Total Subhd	0	0	417210	2440832	417210
Sub Head Code	08	Fruit Nurseries			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	825970	4901829	825970
	002	Wages			
VOTED	0	0	0	113760	0
	003	Travel Expenses			
VOTED	0	0	20000	20000	20000
Tot SubSubhd	0	0	845970	5035589	845970
Total Subhd	0	0	845970	5035589	845970
Minorhd	0	0	3981084	23033669	3981084
SubMajorhd	0	0	19785842	116807421	19785842
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	03	State Horticulture Nursery			
Sub Sub Head Code	00	Null			
Detail Head Code	017	Maintenance			
VOTED	700000	700000	0	0	700000
Tot SubSubhd	700000	700000	0	0	700000
Total Subhd	700000	700000	0	0	700000
Sub Head Code	10	Mission for Integrated Development of Horticulture			
Sub Sub Head Code	01	National Horticulture Mission-General			
Sub Sub Head Code	02	National Horticulture Mission- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	3150800	0	0	0
	026	Other Charges			
VOTED	0	20150100	0	0	0
Tot SubSubhd	0	3150800	0	0	0
Tot SubSubhd	0	20150100	0	0	0
Total Subhd	0	23300900	0	0	0
Minorhd	700000	24000900	0	0	700000
SubMajorhd	700000	24000900	0	0	700000

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	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0070	HORTICULTURE			
Major Head Code	2401	Crop Husbandry			
Category Code	0003	CENTRAL SPONSORD SCHEME			
Sub Major Head Code	00	Null			
Minor Head Code	119	Horticulture and Vegetable Crops			
Sub Head Code	10	Mission for Integrated Development of Horticulture			
Sub Sub Head Code	01	National Horticulture Mission-General			
Sub Sub Head Code	02	National Horticulture Mission- Tribal Area Sub-Plan			
Detail Head Code	026	Other Charges			
VOTED	0	28351400	0	0	0
	026	Other Charges			
VOTED	0	181348600	0	0	0
Tot SubSubhd	0	28351400	0	0	28351400
Tot SubSubhd	0	181348600	0	0	181348600
Total Subhd	0	209700000	0	0	209700000
Minorhd	0	209700000	0	0	209700000
SubMajorhd	0	209700000	0	0	209700000
Majorhd	700000	233700900	19785842	116807421	20485842
Major Head Code	2415	Agricultural Research and Education			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	01	Crop Husbandry			
Minor Head Code	004	Research			
Sub Head Code	01	Horticulture Research and Development			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	1226420	4656947	1226420
	002	Wages			
VOTED	0	0	105600	221760	105600
Tot SubSubhd	0	0	1332020	4878707	1332020
Total Subhd	0	0	1332020	4878707	1332020
Minorhd	0	0	1332020	4878707	1332020
SubMajorhd	0	0	1332020	4878707	1332020
Majorhd	0	0	1332020	4878707	1332020
Grand	700000	233700900	21117862	121686128	21817862