

**Office of The Pr. Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :		2024-2025		Accounting Month :		DECEMBER		Run Date :		10-FEB-25	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	001	Direction and Administration									
<b>Sub Head Code</b>	01	Direction									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	3800716	44564857	3800716	44564857					
	002	Wages									
VOTED	0	0	85890	914940	85890	914940					
	003	Travel Expenses									
VOTED	0	0	0	600000	0	600000					
	019	Materials and Supplies									
VOTED	0	0	1800000	1800000	1800000	1800000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>5686606</b>	<b>47879797</b>	<b>5686606</b>	<b>47879797</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>5686606</b>	<b>47879797</b>	<b>5686606</b>	<b>47879797</b>					
<b>Sub Head Code</b>	02	Subordinate Establishment									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	9266511	82234285	9266511	82234285					
	002	Wages									
VOTED	0	0	324690	2940780	324690	2940780					
	003	Travel Expenses									
VOTED	0	0	206660	385940	206660	385940					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>9797861</b>	<b>85561005</b>	<b>9797861</b>	<b>85561005</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>9797861</b>	<b>85561005</b>	<b>9797861</b>	<b>85561005</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>15484467</b>	<b>133440802</b>	<b>15484467</b>	<b>133440802</b>					
<b>Minor Head Code</b>	104	Agricultural Farms									
<b>Sub Head Code</b>	01	Farms and Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	3000	3000	3000	3000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>					
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>	<b>3000</b>					
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit and Vegetable Processing Centre									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	918453	8158133	918453	8158133					
	002	Wages									
VOTED	0	0	21120	190080	21120	190080					
	003	Travel Expenses									
VOTED	0	0	17500	32500	17500	32500					

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	01	Fruit and Vegetable Processing Centre									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	148000	148000	148000	148000	148000	148000	148000	148000	148000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1105073</b>	<b>8528713</b>	<b>1105073</b>	<b>8528713</b>	<b>1105073</b>	<b>8528713</b>	<b>1105073</b>	<b>8528713</b>	<b>8528713</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1105073</b>	<b>8528713</b>	<b>1105073</b>	<b>8528713</b>	<b>1105073</b>	<b>8528713</b>	<b>1105073</b>	<b>8528713</b>	<b>8528713</b>
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	2724855	14018306	2724855	14018306	2724855	14018306	2724855	14018306	14018306
	002	Wages									
VOTED	0	0	102360	894840	102360	894840	102360	894840	102360	894840	894840
	003	Travel Expenses									
VOTED	0	0	29000	29000	29000	29000	29000	29000	29000	29000	29000
	009	Grant-in-Aid									
VOTED	0	0	0	760000	0	760000	0	760000	0	760000	760000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2856215</b>	<b>15702146</b>	<b>2856215</b>	<b>15702146</b>	<b>2856215</b>	<b>15702146</b>	<b>2856215</b>	<b>15702146</b>	<b>15702146</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2856215</b>	<b>15702146</b>	<b>2856215</b>	<b>15702146</b>	<b>2856215</b>	<b>15702146</b>	<b>2856215</b>	<b>15702146</b>	<b>15702146</b>
<b>Sub Head Code</b>	04	Organic Farming									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	353633	3674585	353633	3674585	353633	3674585	353633	3674585	3674585
	002	Wages									
VOTED	0	0	10560	95040	10560	95040	10560	95040	10560	95040	95040
	003	Travel Expenses									
VOTED	0	0	35300	35300	35300	35300	35300	35300	35300	35300	35300
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>399493</b>	<b>3804925</b>	<b>399493</b>	<b>3804925</b>	<b>399493</b>	<b>3804925</b>	<b>399493</b>	<b>3804925</b>	<b>3804925</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>399493</b>	<b>3804925</b>	<b>399493</b>	<b>3804925</b>	<b>399493</b>	<b>3804925</b>	<b>399493</b>	<b>3804925</b>	<b>3804925</b>
<b>Sub Head Code</b>	08	Fruit Nurseries									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	001	Salaries									
VOTED	0	0	820402	7660191	820402	7660191	820402	7660191	820402	7660191	7660191
	002	Wages									
VOTED	0	0	28440	255960	28440	255960	28440	255960	28440	255960	255960
	003	Travel Expenses									
VOTED	0	0	0	70000	0	70000	0	70000	0	70000	70000
	019	Materials and Supplies									
VOTED	0	0	10000	10000	10000	10000	10000	10000	10000	10000	10000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>858842</b>	<b>7996151</b>	<b>858842</b>	<b>7996151</b>	<b>858842</b>	<b>7996151</b>	<b>858842</b>	<b>7996151</b>	<b>7996151</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>858842</b>	<b>7996151</b>	<b>858842</b>	<b>7996151</b>	<b>858842</b>	<b>7996151</b>	<b>858842</b>	<b>7996151</b>	<b>7996151</b>
<b>Sub Head Code</b>	09	Plasticulture and Micro-Irrigation									
<b>Sub Sub Head Code</b>	00	Null									

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0001	NON-DEVELOPMENT									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	09	Plasticulture and Micro-Irrigation									
<b>Detail Head Code</b>	019	Materials and Supplies									
VOTED	0	0	24000	24000	24000	24000	24000	24000	24000	24000	24000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>	<b>24000</b>
Minorhd	0	0	5243623	36055935	5243623	36055935	5243623	36055935	5243623	36055935	36055935
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>20731090</b>	<b>169499737</b>	<b>20731090</b>	<b>169499737</b>	<b>20731090</b>	<b>169499737</b>	<b>20731090</b>	<b>169499737</b>	<b>169499737</b>
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	06	Floriculture Development									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	2500000	2500000	0	0	2500000	2500000	2500000	2500000	2500000	2500000	2500000
<b>Tot SubSubhd</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
<b>Total Subhd</b>	<b>2500000</b>	<b>2500000</b>	<b>0</b>	<b>0</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>	<b>2500000</b>
<b>Sub Head Code</b>	07	Exhibition, Melas, Parks & Gardens									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	2700000	2700000	0	0	2700000	2700000	2700000	2700000	2700000	2700000	2700000
<b>Tot SubSubhd</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>
<b>Total Subhd</b>	<b>2700000</b>	<b>2700000</b>	<b>0</b>	<b>0</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>	<b>2700000</b>
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									
<b>Sub Sub Head Code</b>	01	National Horticulture Mission-General									
<b>Sub Sub Head Code</b>	02	National Horticulture Mission- Tribal Area Sub-Plan									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	1158300	0	0	0	1158300	0	1158300	0	1158300	1158300
VOTED	0	12447000	0	0	0	12447000	0	12447000	0	12447000	12447000
<b>Tot SubSubhd</b>	<b>0</b>	<b>1158300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1158300</b>	<b>0</b>	<b>1158300</b>	<b>0</b>	<b>1158300</b>	<b>1158300</b>
<b>Tot SubSubhd</b>	<b>0</b>	<b>12447000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12447000</b>	<b>0</b>	<b>12447000</b>	<b>0</b>	<b>12447000</b>	<b>12447000</b>
<b>Total Subhd</b>	<b>0</b>	<b>13605300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13605300</b>	<b>0</b>	<b>13605300</b>	<b>0</b>	<b>13605300</b>	<b>13605300</b>
Minorhd	5200000	18805300	0	0	5200000	18805300	0	18805300	5200000	18805300	18805300
<b>SubMajorhd</b>	<b>5200000</b>	<b>18805300</b>	<b>0</b>	<b>0</b>	<b>5200000</b>	<b>18805300</b>	<b>0</b>	<b>18805300</b>	<b>5200000</b>	<b>18805300</b>	<b>18805300</b>
<b>Category Code</b>	0003	CENTRAL SPONSORD SCHEME									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									
<b>Sub Sub Head Code</b>	01	National Horticulture Mission-General									
<b>Sub Sub Head Code</b>	02	National Horticulture Mission- Tribal Area Sub-Plan									
<b>Detail Head Code</b>											

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	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0070 HORTICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	10 Mission for Integrated Development of Horticulture							
<b>Detail Head Code</b>	026 Other Charges							
VOTED	0	10425000	0	0	0	0	10425000	
	026 Other Charges							
VOTED	0	112021000	0	0	0	0	112021000	
<b>Tot SubSubhd</b>	<b>0</b>	<b>10425000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10425000</b>	
<b>Tot SubSubhd</b>	<b>0</b>	<b>112021000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>112021000</b>	
<b>Total Subhd</b>	<b>0</b>	<b>122446000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122446000</b>	
<b>Minorhd</b>	<b>0</b>	<b>122446000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122446000</b>	
<b>SubMajorhd</b>	<b>0</b>	<b>122446000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122446000</b>	
<b>Majorhd</b>	<b>5200000</b>	<b>141251300</b>	<b>20731090</b>	<b>169499737</b>	<b>25931090</b>	<b>310751037</b>		
<b>Major Head Code</b>	2415 Agricultural Research and Education							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	01 Crop Husbandry							
<b>Minor Head Code</b>	004 Research							
<b>Sub Head Code</b>	01 Horticulture Research and Development							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	486925	5216073	486925	5216073		
	002 Wages							
VOTED	0	0	15840	353760	15840	353760		
	003 Travel Expenses							
VOTED	0	0	20000	20000	20000	20000		
	019 Materials and Supplies							
VOTED	0	0	15000	15000	15000	15000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>537765</b>	<b>5604833</b>	<b>537765</b>	<b>5604833</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>537765</b>	<b>5604833</b>	<b>537765</b>	<b>5604833</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>537765</b>	<b>5604833</b>	<b>537765</b>	<b>5604833</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>537765</b>	<b>5604833</b>	<b>537765</b>	<b>5604833</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>537765</b>	<b>5604833</b>	<b>537765</b>	<b>5604833</b>		
<b>Major Head Code</b>	4401 Capital Outlay on Crop Husbandry							
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	01 Horticulture Works							
<b>Sub Sub Head Code</b>	00 Null							
<b>Detail Head Code</b>	014 Minor Works							
VOTED	3804000	12779000	0	0	3804000	12779000		
<b>Tot SubSubhd</b>	<b>3804000</b>	<b>12779000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	<b>12779000</b>		
<b>Total Subhd</b>	<b>3804000</b>	<b>12779000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	<b>12779000</b>		

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	<b>Development - State Resource (SR)</b>		<b>Non-Development</b>		<b>Total</b>	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070 HORTICULTURE					
<b>Major Head Code</b>	4401 Capital Outlay on Crop Husbandry					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops					
<b>Minorhd</b>	<b>3804000</b>	<b>12779000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	<b>12779000</b>
<b>SubMajorhd</b>	<b>3804000</b>	<b>12779000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	<b>12779000</b>
<b>Majorhd</b>	<b>3804000</b>	<b>12779000</b>	<b>0</b>	<b>0</b>	<b>3804000</b>	<b>12779000</b>
<b>Grand</b>	<b>9004000</b>	<b>154030300</b>	<b>21268855</b>	<b>175104570</b>	<b>30272855</b>	<b>329134870</b>