

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2024-2025		Accounting Month :		SEPTEMBER		Run Date :		01-NOV-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	4340447	27705627	4340447	27705627					
	002	Wages									
VOTED	0	0	97470	634110	97470	634110					
Tot SubSubhd	0	0	4437917	28339737	4437917	28339737					
Total Subhd	0	0	4437917	28339737	4437917	28339737					
Sub Head Code	02	Subordinate Establishment									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	9226978	54272304	9226978	54272304					
	002	Wages									
VOTED	0	0	372240	1942020	372240	1942020					
	003	Travel Expenses									
VOTED	0	0	19380	84680	19380	84680					
Tot SubSubhd	0	0	9618598	56299004	9618598	56299004					
Total Subhd	0	0	9618598	56299004	9618598	56299004					
Minorhd	0	0	14056515	84638741	14056515	84638741					
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Fruit and Vegetable Processing Centre									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	881032	5557604	881032	5557604					
	002	Wages									
VOTED	0	0	21120	126720	21120	126720					
	003	Travel Expenses									
VOTED	0	0	0	15000	0	15000					
Tot SubSubhd	0	0	902152	5699324	902152	5699324					
Total Subhd	0	0	902152	5699324	902152	5699324					
Sub Head Code	03	State Horticulture Nursery									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	1414618	8488025	1414618	8488025					
	002	Wages									
VOTED	0	0	112920	608880	112920	608880					
Tot SubSubhd	0	0	1527538	9096905	1527538	9096905					
Total Subhd	0	0	1527538	9096905	1527538	9096905					
Sub Head Code	04	Organic Farming									
Sub Sub Head Code	00	Null									
Detail Head Code											

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	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070 HORTICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	04 Organic Farming							
Detail Head Code	001 Salaries							
VOTED	0	0	426818	2674316	426818	2674316		
	002 Wages							
VOTED	0	0	10560	63360	10560	63360		
Tot SubSubhd	0	0	437378	2737676	437378	2737676		
Total Subhd	0	0	437378	2737676	437378	2737676		
Sub Head Code	08 Fruit Nurseries							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	939844	5347177	939844	5347177		
	002 Wages							
VOTED	0	0	28440	170640	28440	170640		
	003 Travel Expenses							
VOTED	0	0	0	20000	0	20000		
Tot SubSubhd	0	0	968284	5537817	968284	5537817		
Total Subhd	0	0	968284	5537817	968284	5537817		
Minorhd	0	0	3835352	23071722	3835352	23071722		
SubMajorhd	0	0	17891867	107710463	17891867	107710463		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	10 Mission for Integrated Development of Horticulture							
Sub Sub Head Code	01 National Horticulture Mission-General							
Sub Sub Head Code	02 National Horticulture Mission- Tribal Area Sub-Plan							
Detail Head Code	026 Other Charges							
VOTED	0	1158300	0	0	0	1158300		
	026 Other Charges							
VOTED	0	12447000	0	0	0	12447000		
Tot SubSubhd	0	1158300	0	0	0	1158300		
Tot SubSubhd	0	12447000	0	0	0	12447000		
Total Subhd	0	13605300	0	0	0	13605300		
Minorhd	0	13605300	0	0	0	13605300		
SubMajorhd	0	13605300	0	0	0	13605300		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	10 Mission for Integrated Development of Horticulture							
Sub Sub Head Code	01 National Horticulture Mission-General							
Sub Sub Head Code	02 National Horticulture Mission- Tribal Area Sub-Plan							
Detail Head Code								

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Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	10	Mission for Integrated Development of Horticulture									
Detail Head Code	026	Other Charges									
VOTED	0	10425000		0		0		0		10425000	
	026	Other Charges									
VOTED	0	112021000		0		0		0		112021000	
Tot SubSubhd	0	10425000		0		0		0		10425000	
Tot SubSubhd	0	112021000		0		0		0		112021000	
Total Subhd	0	122446000		0		0		0		122446000	
Minorhd	0	122446000		0		0		0		122446000	
SubMajorhd	0	122446000		0		0		0		122446000	
Majorhd	0	136051300	17891867	107710463		17891867		243761763			
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	004	Research									
Sub Head Code	01	Horticulture Research and Development									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	565534	3598080		565534		3598080			
	002	Wages									
VOTED	0	0	121440	253440		121440		253440			
Tot SubSubhd	0	0	686974	3851520		686974		3851520			
Total Subhd	0	0	686974	3851520		686974		3851520			
Minorhd	0	0	686974	3851520		686974		3851520			
SubMajorhd	0	0	686974	3851520		686974		3851520			
Majorhd	0	0	686974	3851520		686974		3851520			
Grand	0	136051300	18578841	111561983		18578841		247613283			