

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070 HORTICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	001 Direction and Administration							
Sub Head Code	01 Direction							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	3426087	58469059	3426087	58469059		
	002 Wages							
VOTED	0	0	110820	1305480	110820	1305480		
	003 Travel Expenses							
VOTED	0	0	228142	830000	228142	830000		
	004 Office Expenses							
VOTED	0	0	1616000	1616000	1616000	1616000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1300000	1300000	1300000	1300000		
	010 Scholarships and Stipends							
VOTED	0	0	2345800	2345800	2345800	2345800		
	016 Motor Vehicles							
VOTED	0	0	860000	5432000	860000	5432000		
	017 Maintenance & Repairs							
VOTED	0	0	121000	3523000	121000	3523000		
	019 Materials & Supplies							
VOTED	0	0	1800000	1800000	1800000	1800000		
Tot SubSubhd	0	0	11807849	76621339	11807849	76621339		
Total Subhd	0	0	11807849	76621339	11807849	76621339		
Sub Head Code	02 Sub-ordinate Establishments							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	9299464	99235457	9299464	99235457		
	002 Wages							
VOTED	0	0	319440	4003830	319440	4003830		
	003 Travel Expenses							
VOTED	0	0	185540	727640	185540	727640		
	004 Office Expenses							
VOTED	0	0	597000	597000	597000	597000		
	006 Rent, Rates & Taxes							
VOTED	0	0	200000	200000	200000	200000		
	016 Motor Vehicles							
VOTED	0	0	690000	690000	690000	690000		
	017 Maintenance & Repairs							
VOTED	0	0	240000	240000	240000	240000		
Tot SubSubhd	0	0	11531444	105693927	11531444	105693927		
Total Subhd	0	0	11531444	105693927	11531444	105693927		
Minorhd	0	0	23339293	182315266	23339293	182315266		

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	00	NULL									
Sub Sub Head Code	01										
Detail Head Code	019	Materials & Supplies									
VOTED	0	0	3000	3000	3000	3000					
	001										
VOTED	0	0	76548	0	76548	0					
Tot SubSubhd	0	0	3000	3000	3000	3000	3000	3000	3000	3000	3000
Tot SubSubhd	0	0	76548	0	76548	0	76548	0	76548	0	0
Total Subhd	0	0	79548	3000	79548	3000	79548	3000	79548	3000	3000
Minorhd	0	0	79548	3000	79548	3000	79548	3000	79548	3000	3000
Minor Head Code	108	Commercial Crops									
Sub Head Code	01	Sugarcane Development & Research									
Sub Sub Head Code	00	NULL									
Detail Head Code	017	Maintenance									
VOTED	0	0	9000	9000	9000	9000					
Tot SubSubhd	0	0	9000	9000	9000	9000	9000	9000	9000	9000	9000
Total Subhd	0	0	9000	9000	9000	9000	9000	9000	9000	9000	9000
Minorhd	0	0	9000	9000	9000	9000	9000	9000	9000	9000	9000
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Fruit & Vegetable Processing Center									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1591392	10912024	1591392	10912024					
	002	Wages									
VOTED	0	0	21120	253440	21120	253440					
	003	Travel Expenses									
VOTED	0	0	20000	50000	20000	50000					
	016	Motor Vehicles									
VOTED	0	0	62000	62000	62000	62000					
	017	Maintenance & Repairs									
VOTED	0	0	204000	204000	204000	204000					
	019	Materials & Supplies									
VOTED	0	0	148000	148000	148000	148000					
Tot SubSubhd	0	0	2046512	11629464	2046512	11629464	2046512	11629464	2046512	11629464	11629464
Total Subhd	0	0	2046512	11629464	2046512	11629464	2046512	11629464	2046512	11629464	11629464
Sub Head Code	03	State Horticulture Nursery									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1361954	16852011	1361954	16852011					

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070 HORTICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	03 State Horticulture Nursery							
Detail Head Code	002 Wages							
VOTED	0	0	102360	1228320	102360	1228320		
	003 Travel Expenses							
VOTED	0	0	20600	50000	20600	50000		
	004 Office Expenses							
VOTED	0	0	180000	180000	180000	180000		
	009 Grants-in-aid							
VOTED	0	0	1908000	1908000	1908000	1908000		
	016 Motor Vehicles							
VOTED	0	0	188000	188000	188000	188000		
Tot SubSubhd	0	0	3760914	20406331	3760914	20406331		
Total Subhd	0	0	3760914	20406331	3760914	20406331		
Sub Head Code	04 Organic Farming							
Sub Sub Head Code	00 Null							
Detail Head Code	001 Salaries							
VOTED	0	0	419060	5070670	419060	5070670		
	002							
VOTED	0	0	10560	126720	10560	126720		
	003 Travel Expenses							
VOTED	0	0	15740	49960	15740	49960		
Tot SubSubhd	0	0	445360	5247350	445360	5247350		
Total Subhd	0	0	445360	5247350	445360	5247350		
Sub Head Code	08 Fruit Nurseries							
Sub Sub Head Code	00 NULL							
Detail Head Code	001 Salaries							
VOTED	0	0	815628	9851200	815628	9851200		
	002 Wages							
VOTED	0	0	28440	336000	28440	336000		
	003 Travel Expenses							
VOTED	0	0	0	70000	0	70000		
	004 Office Expenses							
VOTED	0	0	41000	41000	41000	41000		
	017 Maintenance							
VOTED	0	0	116000	116000	116000	116000		
	019 Materials & Supplies							
VOTED	0	0	10000	10000	10000	10000		
Tot SubSubhd	0	0	1011068	10424200	1011068	10424200		
Total Subhd	0	0	1011068	10424200	1011068	10424200		
Sub Head Code	09 Plasticulture & Micro-Irrigation							
Sub Sub Head Code	00 NULL							

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070 HORTICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0001 NON-DEVELOPMENT							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	09 Plasticulture & Micro-Irrigation							
Detail Head Code	017 Maintenance							
VOTED	0	0	22000	22000	22000	22000		
	019 Materials & Supplies							
VOTED	0	0	24000	24000	24000	24000		
Tot SubSubhd	0	0	46000	46000	46000	46000	46000	
Total Subhd	0	0	46000	46000	46000	46000	46000	
Minorhd	0	0	7309854	47753345	7309854	47753345		
SubMajorhd	0	0	30737695	230080611	30737695	230080611		
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	104 Agricultural Farms							
Sub Head Code	01 Farm Mechanisation							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance							
VOTED	0	500000	0	0	0	500000		
Tot SubSubhd	0	500000	0	0	0	500000	500000	
Total Subhd	0	500000	0	0	0	500000	500000	
Minorhd	0	500000	0	0	0	500000		
Minor Head Code	108 Commercial Crops							
Sub Head Code	02 Integrated Cereal Development Programme							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	2500000	0	0	0	2500000		
Tot SubSubhd	0	2500000	0	0	0	2500000	2500000	
Total Subhd	0	2500000	0	0	0	2500000	2500000	
Minorhd	0	2500000	0	0	0	2500000		
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	02 Development of Fruits & Vegetables							
Sub Sub Head Code	00 NULL							
Detail Head Code	019 Materials & Supplies							
VOTED	1500000	1500000	0	0	1500000	1500000		
Tot SubSubhd	1500000	1500000	0	0	1500000	1500000	1500000	
Total Subhd	1500000	1500000	0	0	1500000	1500000	1500000	
Sub Head Code	03 State Horticulture Nursery							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance & Repairs							
VOTED	500000	500000	0	0	500000	500000		
Tot SubSubhd	500000	500000	0	0	500000	500000	500000	
Total Subhd	500000	500000	0	0	500000	500000	500000	

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070 HORTICULTURE							
Major Head Code	2401 Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	05 Mushroom Cultivation							
Sub Sub Head Code	00 Null							
Detail Head Code	019 Materials & Supplies							
VOTED	800000	800000	0	0	800000	800000		
Tot SubSubhd	800000	800000	0	0	800000	800000		
Total Subhd	800000	800000	0	0	800000	800000		
Sub Head Code	06 Floriculture Development							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance							
VOTED	0	1500000	0	0	0	1500000		
	019							
VOTED	0	7500000	0	0	0	7500000		
Tot SubSubhd	0	9000000	0	0	0	9000000		
Total Subhd	0	9000000	0	0	0	9000000		
Sub Head Code	07 Exhibition, Melas, Parks & Gardens							
Sub Sub Head Code	00 NULL							
Detail Head Code	026 Other Charges							
VOTED	0	1200000	0	0	0	1200000		
Tot SubSubhd	0	1200000	0	0	0	1200000		
Total Subhd	0	1200000	0	0	0	1200000		
Sub Head Code	08 Fruit Nurseries							
Sub Sub Head Code	00 NULL							
Detail Head Code	017 Maintenance							
VOTED	0	1500000	0	0	0	1500000		
Tot SubSubhd	0	1500000	0	0	0	1500000		
Total Subhd	0	1500000	0	0	0	1500000		
Sub Head Code	10 Mission for Integrated Development of Horticulture							
Sub Sub Head Code	01 National Horticulture Mission							
Sub Sub Head Code	02							
Detail Head Code	026 Other Charges							
VOTED	1389000	5083700	0	0	1389000	5083700		
	026							
VOTED	8611000	33249700	0	0	8611000	33249700		
Tot SubSubhd	1389000	5083700	0	0	1389000	5083700		
Tot SubSubhd	8611000	33249700	0	0	8611000	33249700		
Total Subhd	10000000	38333400	0	0	10000000	38333400		
Minorhd	12800000	52833400	0	0	12800000	52833400		
SubMajorhd	12800000	55833400	0	0	12800000	55833400		
Category Code	0003 CENTRAL SPONSORD SCHEME							
Sub Major Head Code	00 Null							

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		MARCH(Pre)		Run Date :		13-MAY-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	10	Mission for Integrated Development of Horticulture									
Sub Sub Head Code	01	National Horticulture Mission									
Sub Sub Head Code	02										
Detail Head Code	026	Other Charges									
VOTED	12500000	37500000	0	0	12500000	37500000					
	026										
VOTED	77500000	232500000	0	0	77500000	232500000					
Tot SubSubhd	12500000	37500000	0	0	12500000	37500000					
Tot SubSubhd	77500000	232500000	0	0	77500000	232500000					
Total Subhd	90000000	270000000	0	0	90000000	270000000					
Minorhd	90000000	270000000	0	0	90000000	270000000					
SubMajorhd	90000000	270000000	0	0	90000000	270000000					
Majorhd	102800000	325833400	30737695	230080611	133537695	555914011					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	004	Research									
Sub Head Code	01	Chemistry Laboratory									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	577544	6699158	577544	6699158					
	002	Wages									
VOTED	0	0	68640	506880	68640	506880					
	003	Travel Expenses									
VOTED	0	0	0	19900	0	19900					
	004	Office Expenses									
VOTED	0	0	66000	66000	66000	66000					
	017	Maintenance & Repairs									
VOTED	0	0	88000	88000	88000	88000					
	019	Materials & Supplies									
VOTED	0	0	15000	15000	15000	15000					
Tot SubSubhd	0	0	815184	7394938	815184	7394938					
Total Subhd	0	0	815184	7394938	815184	7394938					
Minorhd	0	0	815184	7394938	815184	7394938					
SubMajorhd	0	0	815184	7394938	815184	7394938					
Majorhd	0	0	815184	7394938	815184	7394938					
Major Head Code	4401	Capital Outlay on Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01										

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :	2023-2024		Accounting Month :	MARCH(Pre)		Run Date :	13-MAY-24	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
Grand Code	0070 HORTICULTURE							
Major Head Code	4401 Capital Outlay on Crop Husbandry							
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)							
Sub Major Head Code	00 Null							
Minor Head Code	119 Horticulture and Vegetable Crops							
Sub Head Code	01							
Sub Sub Head Code	00							
Detail Head Code	014							
VOTED	5000000	5000000	0	0	5000000	5000000		
Tot SubSubhd	5000000	5000000	0	0	5000000	5000000		
Total Subhd	5000000	5000000	0	0	5000000	5000000		
Sub Head Code	02							
Sub Sub Head Code	00							
Detail Head Code	013							
VOTED	20000000	120000000	0	0	20000000	120000000		
Tot SubSubhd	20000000	120000000	0	0	20000000	120000000		
Total Subhd	20000000	120000000	0	0	20000000	120000000		
Minorhd	25000000	125000000	0	0	25000000	125000000		
SubMajorhd	25000000	125000000	0	0	25000000	125000000		
Majorhd	25000000	125000000	0	0	25000000	125000000		
Grand	127800000	450833400	31552879	237475549	159352879	688308949		