

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

Financial Year :		2023-2024		Accounting Month :		DECEMBER		Run Date :		06-FEB-24	
		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	001	Direction and Administration									
Sub Head Code	01	Direction									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	4057918	47863405	4057918	47863405					
	002	Wages									
VOTED	0	0	188640	1007760	188640	1007760					
	003	Travel Expenses									
VOTED	0	0	0	601858	0	601858					
	016	Motor Vehicles									
VOTED	0	0	4572000	4572000	4572000	4572000					
	017	Maintenance & Repairs									
VOTED	0	0	0	3402000	0	3402000					
Tot SubSubhd	0	0	8818558	57447023	8818558	57447023					
Total Subhd	0	0	8818558	57447023	8818558	57447023					
Sub Head Code	02	Sub-ordinate Establishments									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	8702826	71424504	8702826	71424504					
	002	Wages									
VOTED	0	0	348330	2897610	348330	2897610					
	003	Travel Expenses									
VOTED	0	0	174700	323300	174700	323300					
Tot SubSubhd	0	0	9225856	74645414	9225856	74645414					
Total Subhd	0	0	9225856	74645414	9225856	74645414					
Minorhd	0	0	18044414	132092437	18044414	132092437					
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	01										
Detail Head Code	001										
VOTED	0	0	0	-44916	0	-44916					
Tot SubSubhd	0	0	0	-44916	0	-44916					
Total Subhd	0	0	0	-44916	0	-44916					
Minorhd	0	0	0	-44916	0	-44916					
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Fruit & Vegetable Processing Center									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1878784	7955096	1878784	7955096					
	002	Wages									
VOTED	0	0	42240	190080	42240	190080					

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Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	01	Fruit & Vegetable Processing Center									
Detail Head Code	003	Travel Expenses									
VOTED	0	0	30000	30000	30000	30000	30000	30000	30000	30000	30000
Tot SubSubhd	0	0	1951024	8175176	1951024	8175176	1951024	8175176	1951024	8175176	8175176
Total Subhd	0	0	1951024	8175176	1951024	8175176	1951024	8175176	1951024	8175176	8175176
Sub Head Code	03	State Horticulture Nursery									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	1983678	12661689	1983678	12661689	1983678	12661689	1983678	12661689	12661689
	002	Wages									
VOTED	0	0	128760	926520	128760	926520	128760	926520	128760	926520	926520
	003	Travel Expenses									
VOTED	0	0	29400	29400	29400	29400	29400	29400	29400	29400	29400
Tot SubSubhd	0	0	2141838	13617609	2141838	13617609	2141838	13617609	2141838	13617609	13617609
Total Subhd	0	0	2141838	13617609	2141838	13617609	2141838	13617609	2141838	13617609	13617609
Sub Head Code	04	Organic Farming									
Sub Sub Head Code	00	Null									
Detail Head Code	001	Salaries									
VOTED	0	0	440170	3541856	440170	3541856	440170	3541856	440170	3541856	3541856
	002										
VOTED	0	0	10560	95040	10560	95040	10560	95040	10560	95040	95040
	003	Travel Expenses									
VOTED	0	0	34220	34220	34220	34220	34220	34220	34220	34220	34220
Tot SubSubhd	0	0	484950	3671116	484950	3671116	484950	3671116	484950	3671116	3671116
Total Subhd	0	0	484950	3671116	484950	3671116	484950	3671116	484950	3671116	3671116
Sub Head Code	08	Fruit Nurseries									
Sub Sub Head Code	00	NULL									
Detail Head Code	001	Salaries									
VOTED	0	0	970468	7117700	970468	7117700	970468	7117700	970468	7117700	7117700
	002	Wages									
VOTED	0	0	28440	255960	28440	255960	28440	255960	28440	255960	255960
	003	Travel Expenses									
VOTED	0	0	20000	70000	20000	70000	20000	70000	20000	70000	70000
Tot SubSubhd	0	0	1018908	7443660	1018908	7443660	1018908	7443660	1018908	7443660	7443660
Total Subhd	0	0	1018908	7443660	1018908	7443660	1018908	7443660	1018908	7443660	7443660
Minorhd	0	0	5596720	32907561	5596720	32907561	5596720	32907561	5596720	32907561	32907561
SubMajorhd	0	0	23641134	164955082	23641134	164955082	23641134	164955082	23641134	164955082	164955082
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									

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Grand Code	0070	HORTICULTURE									
Major Head Code	2401	Crop Husbandry									
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)									
Sub Major Head Code	00	Null									
Minor Head Code	104	Agricultural Farms									
Sub Head Code	01	Farm Mechanisation									
Sub Sub Head Code	00	NULL									
Detail Head Code	017	Maintenance									
VOTED	500000	500000	0	0	500000	500000					
Tot SubSubhd	500000	500000	0	0	500000	500000					
Total Subhd	500000	500000	0	0	500000	500000					
Minorhd	500000	500000	0	0	500000	500000					
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	10	Mission for Integrated Development of Horticulture									
Sub Sub Head Code	01	National Horticulture Mission									
Sub Sub Head Code	02										
Detail Head Code	026	Other Charges									
VOTED	1389000	2305700	0	0	1389000	2305700					
	026										
VOTED	8611000	16027700	0	0	8611000	16027700					
Tot SubSubhd	1389000	2305700	0	0	1389000	2305700					
Tot SubSubhd	8611000	16027700	0	0	8611000	16027700					
Total Subhd	10000000	18333400	0	0	10000000	18333400					
Minorhd	10000000	18333400	0	0	10000000	18333400					
SubMajorhd	10500000	18833400	0	0	10500000	18833400					
Category Code	0003	CENTRAL SPONSORD SCHEME									
Sub Major Head Code	00	Null									
Minor Head Code	119	Horticulture and Vegetable Crops									
Sub Head Code	10	Mission for Integrated Development of Horticulture									
Sub Sub Head Code	01	National Horticulture Mission									
Sub Sub Head Code	02										
Detail Head Code	026	Other Charges									
VOTED	12500000	12500000	0	0	12500000	12500000					
	026										
VOTED	77500000	77500000	0	0	77500000	77500000					
Tot SubSubhd	12500000	12500000	0	0	12500000	12500000					
Tot SubSubhd	77500000	77500000	0	0	77500000	77500000					
Total Subhd	90000000	90000000	0	0	90000000	90000000					
Minorhd	90000000	90000000	0	0	90000000	90000000					
SubMajorhd	90000000	90000000	0	0	90000000	90000000					
Majorhd	100500000	108833400	23641134	164955082	124141134	273788482					
Major Head Code	2415	Agricultural Research and Education									
Category Code	0001	NON-DEVELOPMENT									
Sub Major Head Code	01	Crop Husbandry									
Minor Head Code	004	Research									
Sub Head Code	01	Chemistry Laboratory									

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Grand Code	0070 HORTICULTURE					
Major Head Code	2415 Agricultural Research and Education					
Category Code	0001 NON-DEVELOPMENT					
Sub Major Head Code	01 Crop Husbandry					
Minor Head Code	004 Research					
Sub Head Code	01 Chemistry Laboratory					
Sub Sub Head Code	00 NULL					
Detail Head Code	001 Salaries					
VOTED	0	0	617870	4966526	617870	4966526
	002 Wages					
VOTED	0	0	174240	380160	174240	380160
Tot SubSubhd	0	0	792110	5346686	792110	5346686
Total Subhd	0	0	792110	5346686	792110	5346686
Minorhd	0	0	792110	5346686	792110	5346686
SubMajorhd	0	0	792110	5346686	792110	5346686
Majorhd	0	0	792110	5346686	792110	5346686
Major Head Code	4401 Capital Outlay on Crop Husbandry					
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)					
Sub Major Head Code	00 Null					
Minor Head Code	119 Horticulture and Vegetable Crops					
Sub Head Code	02					
Sub Sub Head Code	00					
Detail Head Code	013					
VOTED	0	100000000	0	0	0	100000000
Tot SubSubhd	0	100000000	0	0	0	100000000
Total Subhd	0	100000000	0	0	0	100000000
Minorhd	0	100000000	0	0	0	100000000
SubMajorhd	0	100000000	0	0	0	100000000
Majorhd	0	100000000	0	0	0	100000000
Grand	100500000	208833400	24433244	170301768	124933244	379135168