

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2023-2024		Accounting Month :	JUNE		Run Date :	11-AUG-23
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0070 HORTICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	001 Direction and Administration						
Sub Head Code	01 Direction						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	3345023	14701941	3345023	14701941	
	002 Wages						
VOTED	0	0	240540	369240	240540	369240	
Tot SubSubhd	0	0	3585563	15071181	3585563	15071181	
Total Subhd	0	0	3585563	15071181	3585563	15071181	
Sub Head Code	02 Sub-ordinate Establishments						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	7859044	22819168	7859044	22819168	
	002 Wages						
VOTED	0	0	426840	1032300	426840	1032300	
	003 Travel Expenses						
VOTED	0	0	0	20000	0	20000	
Tot SubSubhd	0	0	8285884	23871468	8285884	23871468	
Total Subhd	0	0	8285884	23871468	8285884	23871468	
Minorhd	0	0	11871447	38942649	11871447	38942649	
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	01 Fruit & Vegetable Processing Center						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	792094	2376282	792094	2376282	
	002 Wages						
VOTED	0	0	21120	63360	21120	63360	
Tot SubSubhd	0	0	813214	2439642	813214	2439642	
Total Subhd	0	0	813214	2439642	813214	2439642	
Sub Head Code	03 State Horticulture Nursery						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	1189850	3428413	1189850	3428413	
	002 Wages						
VOTED	0	0	204720	312360	204720	312360	
Tot SubSubhd	0	0	1394570	3740773	1394570	3740773	
Total Subhd	0	0	1394570	3740773	1394570	3740773	
Sub Head Code	04 Organic Farming						
Sub Sub Head Code	00 Null						
Detail Head Code	001 Salaries						
VOTED	0	0	371406	1114218	371406	1114218	

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	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0070 HORTICULTURE						
Major Head Code	2401 Crop Husbandry						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	00 Null						
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	04 Organic Farming						
Sub Sub Head Code	00 Null						
Detail Head Code	0	0	371406	1114218	371406	1114218	
Total Subhd	0	0	371406	1114218	371406	1114218	
Sub Head Code	08 Fruit Nurseries						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	738694	2216082	738694	2216082	
	002 Wages						
VOTED	0	0	28440	85320	28440	85320	
Tot SubSubhd	0	0	767134	2301402	767134	2301402	
Total Subhd	0	0	767134	2301402	767134	2301402	
Minorhd	0	0	3346324	9596035	3346324	9596035	
SubMajorhd	0	0	15217771	48538684	15217771	48538684	
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	10 Mission for Integrated Development of Horticulture						
Sub Sub Head Code	01 National Horticulture Mission						
Sub Sub Head Code	02						
Detail Head Code	026 Other Charges						
VOTED	916700	916700	0	0	916700	916700	
	026						
VOTED	7416700	7416700	0	0	7416700	7416700	
Tot SubSubhd	916700	916700	0	0	916700	916700	
Tot SubSubhd	7416700	7416700	0	0	7416700	7416700	
Total Subhd	8333400	8333400	0	0	8333400	8333400	
Minorhd	8333400	8333400	0	0	8333400	8333400	
SubMajorhd	8333400	8333400	0	0	8333400	8333400	
Majorhd	8333400	8333400	15217771	48538684	23551171	56872084	
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Crop Husbandry						
Minor Head Code	004 Research						
Sub Head Code	01 Chemistry Laboratory						
Sub Sub Head Code	00 NULL						
Detail Head Code	001 Salaries						
VOTED	0	0	520278	1556746	520278	1556746	
	002 Wages						
VOTED	0	0	42240	126720	42240	126720	
Tot SubSubhd	0	0	562518	1683466	562518	1683466	
Total Subhd	0	0	562518	1683466	562518	1683466	

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	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0070 HORTICULTURE						
Major Head Code	2415 Agricultural Research and Education						
Category Code	0001 NON-DEVELOPMENT						
Sub Major Head Code	01 Crop Husbandry						
Minor Head Code	004 Research						
Minorhd	0	0	562518	1683466		562518	1683466
SubMajorhd	0	0	562518	1683466		562518	1683466
Majorhd	0	0	562518	1683466		562518	1683466
Major Head Code	4401 Capital Outlay on Crop Husbandry						
Category Code	0002 DEVELOPMENT-STATE RESOURCE(SR)						
Sub Major Head Code	00 Null						
Minor Head Code	119 Horticulture and Vegetable Crops						
Sub Head Code	02						
Sub Sub Head Code	00						
Detail Head Code	013						
VOTED	0	100000000	0	0		0	100000000
Tot SubSubhd	0	100000000	0	0		0	100000000
Total Subhd	0	100000000	0	0		0	100000000
Minorhd	0	100000000	0	0		0	100000000
SubMajorhd	0	100000000	0	0		0	100000000
Majorhd	0	100000000	0	0		0	100000000
Grand	8333400	108333400	15780289	50222150		24113689	158555550