

Office of The Sr. Deputy Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2022-2023		Accounting Month :		SEPTEMBER	Run Date : 02-NOV-22	
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	
Grand Code	0070	HORTICULTURE					
Major Head Code	2401	Crop Husbandry					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Direction					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	3685994	23808448	3685994	23808448	
	002	Wages					
VOTED	0	0	60420	466740	60420	466740	
Tot SubSubhd	0	0	3746414	24275188	3746414	24275188	
Total Subhd	0	0	3746414	24275188	3746414	24275188	
Sub Head Code	02	Sub-ordinate Establishments					
Sub Sub Head Code	00	NULL					
Detail Head Code	001	Salaries					
VOTED	0	0	11170000	65941634	11170000	65941634	
	002	Wages					
VOTED	0	0	1237800	3560830	1237800	3560830	
	003	Travel Expenses					
VOTED	0	0	0	130000	0	130000	
Tot SubSubhd	0	0	12407800	69632464	12407800	69632464	
Total Subhd	0	0	12407800	69632464	12407800	69632464	
Minorhd	0	0	16154214	93907652	16154214	93907652	
SubMajorhd	0	0	16154214	93907652	16154214	93907652	
Category Code	0003	CENTRAL SPONSORD SCHEME					
Sub Major Head Code	00	Null					
Minor Head Code	119	Horticulture and Vegetable Crops					
Sub Head Code	10	Mission for Integrated Development of Horticulture					
Sub Sub Head Code	01	National Horticulture Mission					
Detail Head Code	026	Other Charges					
VOTED	0	58500000	0	0	0	58500000	
Tot SubSubhd	0	58500000	0	0	0	58500000	
Total Subhd	0	58500000	0	0	0	58500000	
Minorhd	0	58500000	0	0	0	58500000	
SubMajorhd	0	58500000	0	0	0	58500000	
Majorhd	0	58500000	16154214	93907652	16154214	152407652	
Grand	0	58500000	16154214	93907652	16154214	152407652	