

**Office of The Sr. Deputy Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2021-2022		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-22	
	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0070 HORTICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	001 Direction and Administration							
<b>Sub Head Code</b>	01 Direction							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	13979568	55275669	13979568	55275669		
	002 Wages							
VOTED	0	0	100440	1212150	100440	1212150		
	003 Travel Expenses							
VOTED	0	0	0	549991	0	549991		
	004 Office Expenses							
VOTED	0	0	2000000	2000000	2000000	2000000		
	006 Rent, Rates & Taxes							
VOTED	0	0	1000000	1000000	1000000	1000000		
	010 Scholarships and Stipends							
VOTED	0	0	3132700	3132700	3132700	3132700		
	016 Motor Vehicles							
VOTED	0	0	1440000	1440000	1440000	1440000		
	017 Maintenance & Repairs							
VOTED	0	0	800000	800000	800000	800000		
	019 Materials & Supplies							
VOTED	0	0	5000000	5000000	5000000	5000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>27452708</b>	<b>70410510</b>	<b>27452708</b>	<b>70410510</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>27452708</b>	<b>70410510</b>	<b>27452708</b>	<b>70410510</b>		
<b>Sub Head Code</b>	02 Sub-ordinate Establishments							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	11544820	121333721	11544820	121333721		
	002 Wages							
VOTED	0	0	655179	5544676	655179	5544676		
	003 Travel Expenses							
VOTED	0	0	30030	761425	30030	761425		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>12230029</b>	<b>127639822</b>	<b>12230029</b>	<b>127639822</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>12230029</b>	<b>127639822</b>	<b>12230029</b>	<b>127639822</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>39682737</b>	<b>198050332</b>	<b>39682737</b>	<b>198050332</b>		
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	01 Fruit & Vegetable Processing Center							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	956558	7327313	956558	7327313		
	002 Wages							
VOTED	0	0	39000	253380	39000	253380		

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	Development - State Resource (SR)		Non-Development		Total			
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0070 HORTICULTURE							
<b>Major Head Code</b>	2401 Crop Husbandry							
<b>Category Code</b>	0001 NON-DEVELOPMENT							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	01 Fruit & Vegetable Processing Center							
<b>Detail Head Code</b>	003 Travel Expenses							
VOTED	0	0	0	20000	0	20000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>995558</b>	<b>7600693</b>	<b>995558</b>	<b>7600693</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>995558</b>	<b>7600693</b>	<b>995558</b>	<b>7600693</b>		
<b>Sub Head Code</b>	03 State Horticulture Nursery							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	001 Salaries							
VOTED	0	0	1406858	16687526	1406858	16687526		
	002 Wages							
VOTED	0	0	168510	1777530	168510	1777530		
	003 Travel Expenses							
VOTED	0	0	11000	70000	11000	70000		
	009 Grants-in-aid							
VOTED	0	0	500000	1933000	500000	1933000		
	026 Other Charges							
VOTED	0	0	136000	136000	136000	136000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>2222368</b>	<b>20604056</b>	<b>2222368</b>	<b>20604056</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>2222368</b>	<b>20604056</b>	<b>2222368</b>	<b>20604056</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>3217926</b>	<b>28204749</b>	<b>3217926</b>	<b>28204749</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>42900663</b>	<b>226255081</b>	<b>42900663</b>	<b>226255081</b>		
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)							
<b>Sub Major Head Code</b>	00 Null							
<b>Minor Head Code</b>	104 Agricultural Farms							
<b>Sub Head Code</b>	01 Farm Mechanisation							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	017 Maintenance							
VOTED	0	1000000	0	0	0	1000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Minorhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops							
<b>Sub Head Code</b>	01 Fruit & Vegetable Processing Center							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>	005 Professional & Special Service							
VOTED	0	1000000	0	0	0	1000000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Total Subhd</b>	<b>0</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1000000</b>		
<b>Sub Head Code</b>	03 State Horticulture Nursery							
<b>Sub Sub Head Code</b>	00 NULL							
<b>Detail Head Code</b>								

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive		
<b>Grand Code</b>	0070	HORTICULTURE									
<b>Major Head Code</b>	2401	Crop Husbandry									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	00	Null									
<b>Minor Head Code</b>	119	Horticulture and Vegetable Crops									
<b>Sub Head Code</b>	03	State Horticulture Nursery									
<b>Detail Head Code</b>	017	Maintenance & Repairs									
VOTED	1000000	1000000	0	0	1000000	1000000					
<b>Tot SubSubhd</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>					
<b>Total Subhd</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>					
<b>Sub Head Code</b>	05	Mushroom Cultivation									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	019	Materials & Supplies									
VOTED	1000000	1000000	0	0	1000000	1000000					
<b>Tot SubSubhd</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>					
<b>Total Subhd</b>	<b>1000000</b>	<b>1000000</b>	<b>0</b>	<b>0</b>	<b>1000000</b>	<b>1000000</b>					
<b>Sub Head Code</b>	06	Floriculture Development									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	0	2000000	0	0	0	2000000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>2000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2000000</b>					
<b>Sub Head Code</b>	07	Exhibition, Melas, Parks & Gardens									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	1800000	1800000	0	0	1800000	1800000					
<b>Tot SubSubhd</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>					
<b>Total Subhd</b>	<b>1800000</b>	<b>1800000</b>	<b>0</b>	<b>0</b>	<b>1800000</b>	<b>1800000</b>					
<b>Sub Head Code</b>	08	Fruit Nurseries									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	017	Maintenance									
VOTED	2200000	2200000	0	0	2200000	2200000					
<b>Tot SubSubhd</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>					
<b>Total Subhd</b>	<b>2200000</b>	<b>2200000</b>	<b>0</b>	<b>0</b>	<b>2200000</b>	<b>2200000</b>					
<b>Sub Head Code</b>	10	Mission for Integrated Development of Horticulture									
<b>Sub Sub Head Code</b>	01	National Horticulture Mission									
<b>Detail Head Code</b>	026	Other Charges									
VOTED	0	21500000	0	0	0	21500000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21500000</b>					
<b>Total Subhd</b>	<b>0</b>	<b>21500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21500000</b>					
<b>Sub Head Code</b>	12	Dimapur Orchard									
<b>Sub Sub Head Code</b>	00	NULL									
<b>Detail Head Code</b>	026										
VOTED	0	47333000	0	0	0	47333000					
<b>Tot SubSubhd</b>	<b>0</b>	<b>47333000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47333000</b>					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070 HORTICULTURE					
<b>Major Head Code</b>	2401 Crop Husbandry					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops					
<b>Sub Head Code</b>	12 Dimapur Orchard					
<b>Total Subhd</b>	<b>0</b>	<b>47333000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47333000</b>
<b>Minorhd</b>	<b>6000000</b>	<b>77833000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>77833000</b>
<b>SubMajorhd</b>	<b>6000000</b>	<b>78833000</b>	<b>0</b>	<b>0</b>	<b>6000000</b>	<b>78833000</b>
<b>Category Code</b>	0003 CENTRAL SPONSORD SCHEME					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	119 Horticulture and Vegetable Crops					
<b>Sub Head Code</b>	10 Mission for Integrated Development of Horticulture					
<b>Sub Sub Head Code</b>	01 National Horticulture Mission					
<b>Detail Head Code</b>	026 Other Charges					
VOTED	0	67500000	0	0	0	67500000
<b>Tot SubSubhd</b>	<b>0</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67500000</b>
<b>Total Subhd</b>	<b>0</b>	<b>67500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>67500000</b>
<b>Sub Head Code</b>	12 Dimapur Orchard					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	026					
VOTED	0	288000000	0	0	0	288000000
<b>Tot SubSubhd</b>	<b>0</b>	<b>288000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288000000</b>
<b>Total Subhd</b>	<b>0</b>	<b>288000000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>288000000</b>
<b>Minorhd</b>	<b>0</b>	<b>355500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355500000</b>
<b>SubMajorhd</b>	<b>0</b>	<b>355500000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>355500000</b>
<b>Majorhd</b>	<b>6000000</b>	<b>434333000</b>	<b>42900663</b>	<b>226255081</b>	<b>48900663</b>	<b>660588081</b>
<b>Major Head Code</b>	2415 Agricultural Research and Education					
<b>Category Code</b>	0001 NON-DEVELOPMENT					
<b>Sub Major Head Code</b>	01 Crop Husbandry					
<b>Minor Head Code</b>	004 Research					
<b>Sub Head Code</b>	01 Chemistry Laboratory					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	001 Salaries					
VOTED	0	0	0	573825	0	573825
	002 Wages					
VOTED	0	0	0	58080	0	58080
	019 Materials & Supplies					
VOTED	0	0	1231000	1231000	1231000	1231000
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>1231000</b>	<b>1862905</b>	<b>1231000</b>	<b>1862905</b>
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>1231000</b>	<b>1862905</b>	<b>1231000</b>	<b>1862905</b>
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>1231000</b>	<b>1862905</b>	<b>1231000</b>	<b>1862905</b>
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>1231000</b>	<b>1862905</b>	<b>1231000</b>	<b>1862905</b>
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>1231000</b>	<b>1862905</b>	<b>1231000</b>	<b>1862905</b>
<b>Major Head Code</b>	4401 Capital Outlay on Crop Husbandry					

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	Development - State Resource (SR)		Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive	Monthly	Progressive
<b>Grand Code</b>	0070 HORTICULTURE					
<b>Major Head Code</b>	4401 Capital Outlay on Crop Husbandry					
<b>Category Code</b>	0002 DEVELOPMENT-STATE RESOURCE(SR)					
<b>Sub Major Head Code</b>	00 Null					
<b>Minor Head Code</b>	800 Other Expenditure					
<b>Sub Head Code</b>	01 Agriculture Link Roads					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	014 Minor works					
VOTED	0	11550000	0	0	0	11550000
<b>Tot SubSubhd</b>	<b>0</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11550000</b>
<b>Total Subhd</b>	<b>0</b>	<b>11550000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11550000</b>
<b>Sub Head Code</b>	02 Agri Expo					
<b>Sub Sub Head Code</b>	00 NULL					
<b>Detail Head Code</b>	013 Major Works					
VOTED	20000000	20000000	0	0	20000000	20000000
<b>Tot SubSubhd</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
<b>Total Subhd</b>	<b>20000000</b>	<b>20000000</b>	<b>0</b>	<b>0</b>	<b>20000000</b>	<b>20000000</b>
Minorhd	20000000	31550000	0	0	20000000	31550000
SubMajorhd	20000000	31550000	0	0	20000000	31550000
Majorhd	20000000	31550000	0	0	20000000	31550000
<b>Grand</b>	<b>26000000</b>	<b>465883000</b>	<b>44131663</b>	<b>228117986</b>	<b>70131663</b>	<b>694000986</b>