

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026		Accounting Month :		Supplimentary	Run Date :	29-SEP-26
	Development - State		Resource (SR)	Non-Development		Total	
	Monthly	Progressive	Monthly	Progressive		Monthly	Progressive
Grand Code	0007	STATE EXCISE					
Major Head Code	2039	State Excise					
Category Code	0001	NON-DEVELOPMENT					
Sub Major Head Code	00	Null					
Minor Head Code	001	Direction and Administration					
Sub Head Code	01	Commissioner's Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	96288716	0	96288716	
	002	Wages					
VOTED	0	0	0	580800	0	580800	
	003	Travel Expenses					
VOTED	0	0	0	1865000	0	1865000	
	004	Office Expenses					
VOTED	0	0	0	2240000	0	2240000	
	006	Rent, Rates and Taxes					
VOTED	0	0	0	1498457	0	1498457	
	016	Motor Vehicles					
VOTED	0	0	0	5780555	0	5780555	
	017	Maintenance					
VOTED	0	0	0	4999000	0	4999000	
	024	Arms and Ammunition					
VOTED	0	0	0	1300000	0	1300000	
	026	Other Charges					
VOTED	0	0	0	799055	0	799055	
	027	Clothing and Tentage					
VOTED	0	0	0	2000000	0	2000000	
	045	Training					
VOTED	0	0	0	500000	0	500000	
Tot SubSubhd	0	0	0	117851583	0	117851583	
Total Subhd	0	0	0	117851583	0	117851583	
Sub Head Code	02	Subordinate Establishment					
Sub Sub Head Code	00	Null					
Detail Head Code	001	Salaries					
VOTED	0	0	0	160343180	0	160343180	
	002	Wages					
VOTED	0	0	0	1077120	0	1077120	
	003	Travel Expenses					
VOTED	0	0	0	633634	0	633634	
Tot SubSubhd	0	0	0	162053934	0	162053934	
Total Subhd	0	0	0	162053934	0	162053934	
Minorhd	0	0	0	279905517	0	279905517	
SubMajorhd	0	0	0	279905517	0	279905517	
Majorhd	0	0	0	279905517	0	279905517	
Major Head Code	4059	Capital Outlay on Public Works					
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)					

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	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0007	STATE EXCISE			
Major Head Code	4059	Capital Outlay on Public Works			
Category Code	0002	DEVELOPMENT-STATE RESOURCE(SR)			
Sub Major Head Code	01	Office Buildings			
Minor Head Code	051	Construction			
Sub Head Code	01	Works under State Excise			
Sub Sub Head Code	00	Null			
Detail Head Code	013	Major Works			
VOTED	0	29000000	0	0	0
Tot SubSubhd	0	29000000	0	0	29000000
Total Subhd	0	29000000	0	0	29000000
Minorhd	0	29000000	0	0	29000000
SubMajorhd	0	29000000	0	0	29000000
Majorhd	0	29000000	0	0	29000000
Grand	0	29000000	0	279905517	308905517