

**Office of The Accountant General (A & E)**  
**Nagaland :: Kohima**  
**Consolidated Abstract for Payment**

Financial Year :	2025-2026		Accounting Month :	MARCH(Pre)		Run Date :	11-MAY-26	
	Development - State Monthly	Resource (SR) Progressive	Monthly	Non-Development Progressive	Monthly	Total Monthly	Progressive	
<b>Grand Code</b>	0007	STATE EXCISE						
<b>Major Head Code</b>	2039	State Excise						
<b>Category Code</b>	0001	NON-DEVELOPMENT						
<b>Sub Major Head Code</b>	00	Null						
<b>Minor Head Code</b>	001	Direction and Administration						
<b>Sub Head Code</b>	01	Commissioner's Establishment						
<b>Sub Sub Head Code</b>	00	Null						
<b>Detail Head Code</b>	001	Salaries						
VOTED	0	0	9056801	96288716	9056801	96288716		
	002	Wages						
VOTED	0	0	47520	580800	47520	580800		
	003	Travel Expenses						
VOTED	0	0	480000	1865000	480000	1865000		
	004	Office Expenses						
VOTED	0	0	600000	2240000	600000	2240000		
	006	Rent, Rates and Taxes						
VOTED	0	0	1274286	1498457	1274286	1498457		
	016	Motor Vehicles						
VOTED	0	0	4087000	5780555	4087000	5780555		
	017	Maintenance						
VOTED	0	0	4999000	4999000	4999000	4999000		
	024	Arms and Ammunition						
VOTED	0	0	1300000	1300000	1300000	1300000		
	026	Other Charges						
VOTED	0	0	799055	799055	799055	799055		
	027	Clothing and Tentage						
VOTED	0	0	500000	2000000	500000	2000000		
	045	Training						
VOTED	0	0	500000	500000	500000	500000		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>23643662</b>	<b>117851583</b>	<b>23643662</b>	<b>117851583</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>23643662</b>	<b>117851583</b>	<b>23643662</b>	<b>117851583</b>		
<b>Sub Head Code</b>	02	Subordinate Establishment						
<b>Sub Sub Head Code</b>	00	Null						
<b>Detail Head Code</b>	001	Salaries						
VOTED	0	0	14875461	160343180	14875461	160343180		
	002	Wages						
VOTED	0	0	100320	1077120	100320	1077120		
	003	Travel Expenses						
VOTED	0	0	150074	633634	150074	633634		
<b>Tot SubSubhd</b>	<b>0</b>	<b>0</b>	<b>15125855</b>	<b>162053934</b>	<b>15125855</b>	<b>162053934</b>		
<b>Total Subhd</b>	<b>0</b>	<b>0</b>	<b>15125855</b>	<b>162053934</b>	<b>15125855</b>	<b>162053934</b>		
<b>Minorhd</b>	<b>0</b>	<b>0</b>	<b>38769517</b>	<b>279905517</b>	<b>38769517</b>	<b>279905517</b>		
<b>SubMajorhd</b>	<b>0</b>	<b>0</b>	<b>38769517</b>	<b>279905517</b>	<b>38769517</b>	<b>279905517</b>		
<b>Majorhd</b>	<b>0</b>	<b>0</b>	<b>38769517</b>	<b>279905517</b>	<b>38769517</b>	<b>279905517</b>		
<b>Major Head Code</b>	4059	Capital Outlay on Public Works						
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)						

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		Development - State Resource (SR)		Non-Development		Total					
		Monthly	Progressive	Monthly	Progressive	Monthly	Progressive				
<b>Grand Code</b>	0007	STATE EXCISE									
<b>Major Head Code</b>	4059	Capital Outlay on Public Works									
<b>Category Code</b>	0002	DEVELOPMENT-STATE RESOURCE(SR)									
<b>Sub Major Head Code</b>	01	Office Buildings									
<b>Minor Head Code</b>	051	Construction									
<b>Sub Head Code</b>	01	Works under State Excise									
<b>Sub Sub Head Code</b>	00	Null									
<b>Detail Head Code</b>	013	Major Works									
VOTED		9000000	29000000	0	0	9000000	29000000				
<b>Tot SubSubhd</b>		<b>9000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>29000000</b>				
<b>Total Subhd</b>		<b>9000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>29000000</b>				
<b>Minorhd</b>		<b>9000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>29000000</b>				
<b>SubMajorhd</b>		<b>9000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>29000000</b>				
<b>Majorhd</b>		<b>9000000</b>	<b>29000000</b>	<b>0</b>	<b>0</b>	<b>9000000</b>	<b>29000000</b>				
<b>Grand</b>		<b>9000000</b>	<b>29000000</b>	<b>38769517</b>	<b>279905517</b>	<b>47769517</b>	<b>308905517</b>				