

Office of The Pr. Accountant General (A & E)
Nagaland :: Kohima
Consolidated Abstract for Payment

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Financial Year :	2025-2026	Accounting Month :	SEPTEMBER	Run Date :	17-NOV-25
	Development - State	Resource (SR)	Non-Development	Total	
	Monthly	Progressive	Monthly	Progressive	Monthly
Grand Code	0007	STATE EXCISE			
Major Head Code	2039	State Excise			
Category Code	0001	NON-DEVELOPMENT			
Sub Major Head Code	00	Null			
Minor Head Code	001	Direction and Administration			
Sub Head Code	01	Commissioner's Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	8197934	47397127	8197934
	002	Wages			
VOTED	0	0	36960	232320	36960
	003	Travel Expenses			
VOTED	0	0	160000	930000	160000
Tot SubSubhd	0	0	8394894	48559447	8394894
Total Subhd	0	0	8394894	48559447	8394894
Sub Head Code	02	Subordinate Establishment			
Sub Sub Head Code	00	Null			
Detail Head Code	001	Salaries			
VOTED	0	0	13106837	78874753	13106837
	002	Wages			
VOTED	0	0	137280	538560	137280
	003	Travel Expenses			
VOTED	0	0	61060	327060	61060
Tot SubSubhd	0	0	13305177	79740373	13305177
Total Subhd	0	0	13305177	79740373	13305177
Minorhd	0	0	21700071	128299820	21700071
SubMajorhd	0	0	21700071	128299820	21700071
Majorhd	0	0	21700071	128299820	21700071
Grand	0	0	21700071	128299820	21700071